



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 053-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY BULI, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,542,656.00.

WHEREAS, the Barangay Annual Budget of Barangay Buli, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 002, series of 2015 with a total appropriation of Php 1,542,656.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	1,321,050.68
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2014		1,316,050.68
	X	<u>55%</u>
55% Thereof Ceiling for PS		723,827.87
Less: PS Appropriation for 2016	717,541.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>655,541.00</u>
Excess/Still Allowable for PS Appropriation	Php	68,286.87
		=====

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 002, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 1,542,656.00 of Barangay Buli, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 19th day of May 2016.

HON. RODOLFO M. MAGSINO
SB Member

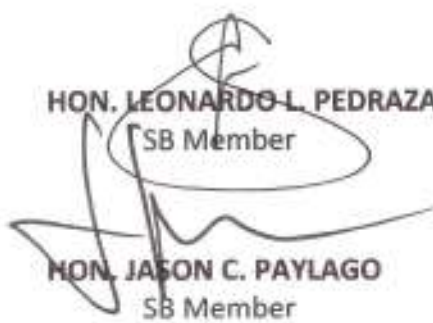
HON. ARNOLDO M. MADRID
SB Member




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Office of the Sangguniang Bayan

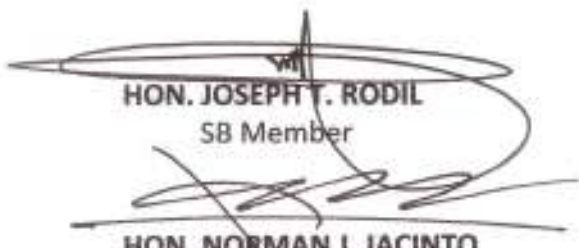
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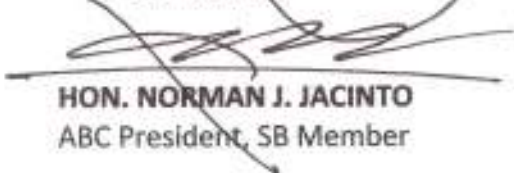

HON. LEONARDO L. PEDRAZA
SB Member


HON. JASON C. PAYLAGO
SB Member



HON. ROBERTO A. MORENTE
SB Member


HON. JEOFFREY PAUL A. UMBAO
SB Member

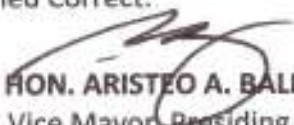

HON. JOSEPH T. RODIL
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 13, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Buli**, Pinamalayan, Oriental Mindoro with our appropriation of Php 1,542,656.00 and approved under Barangay Appropriation Bill No. 002, series of 2015 that its personal services appropriation has not been exceeded as shown below:

Total Income Next Preceding Year 2014	Php	1,321,050.68
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,316,050.68
	x	55%
55% Thereof Ceiling for PS		723,827.87
Less: PS Appropriation for 2016	717,541.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	62,000.00	655,541.00
Excess/Still Allowable for PS Appropriation	Php	68,286.87

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations, the same maybe declared in full force and in effect as of January 1, 2016 subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with **DBM Budget Circular No. 2016-4 dated April 28, 2016;**
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

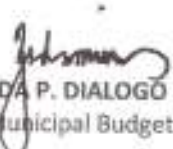


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Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

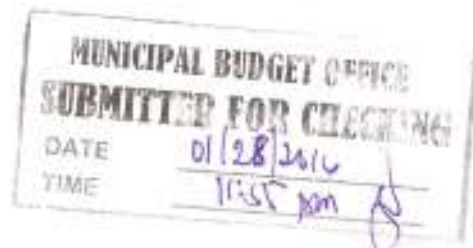

ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant

Very Truly Yours,

REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. FORTIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI



MADAM ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1ST Endorsement
January 2016

Respectfully Submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality the herein Appropriation Ordinance 02, Annual Budget for 2016 of Barangay BULI, Pinamalayan, Oriental Mindoro for review and Appropriate Action.


DOLORES H. GANIBO
Barangy Captain



**Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Buli**

BARANGAY BUDGET MESSAGE

October 10, 2015

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Sir/Madam,

Yesterday and tomorrow are great opposites, what has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done, because we have to make our choices today to effect the changes we wish to make in shopping of our destiny as a modern barangay in Municipality of Pinamalayan.

Now the One Million five hundred forty two thousand six hundred fifty six pesos budget of Barangay Buli for CY- 2016. The Sangguniang Barangay pass without delay and deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being self reliant and progressive modern barangay.

Policy Thrust for CY 2016

Our policy thrust for CY 2016 is located to our barangay economy, We desire to reduce unemployment by 20% and of the same time increase our local revenue by 20%. We concentrate our Resources to the economy because this is the only way to become self reliant, We want our marginalized residents in the rural areas to be the focus of our investments. The policy measures to support our CY 2016 budget are the following.

1. Make our tax collection more efficient
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities
3. Give priority to the delivery of quality basic services to all continuants.
4. Use of surplus or savings to priority development project.

ESTIMATED INCOME FOR CY 2016

Our estimated & realistic income for CY 2016 is more or less P1,542,656.00. Our share from internal revenue collections still in our number one source of income to be more aggressive in the next coming year by strengthening our local economy and making for efficient our tax and fees collection.


It is expected that the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 80%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self reliance in five years. This connate be achieving however without your strong and firm support in the execution of our policies.

INCOME ALLOCATION FOR CY 2016

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic which is allocated 55% as our biggest expenditure followed by our governance and legislative services 20% for implementation of development priority project, 10% SK fund, 5% GAD, 5% is our budgetary requirement for calamity fund, and the balance is allocated for Maintenance & Other Operating Expenses. This percentage allocation of our income once confirmed and approved shall be maintained for the next Five years emphasis our commitment to be more responsive in basic services delivery.

As public servant, I humbly stoop and down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development project to you as our stakeholders if at the end of the day you don't find these services delivered then you the final judge on judgment day.

Thank you.....


DOLORES H. GANIBO
Barangay Captain





BARANGAY BULI
Municipality of Pinamalayan
Province of Oriental Mindoro

1⁹th Regular Session

Begun and held in Barangay Buli, Pinamalayan Oriental Mindoro on 12th day of October 2015 at 8:00 AM.

BARANGAY APPROPRIATION BILL NO. 002

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BULI

Be enacted by the Sangguniang Barangay Buli in council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the tax Revenue and operating and miscellaneous Income, which are realistic and probable to be collected and remitted to the local treasury, necessary to finance the delivery of basic services and implementation of priority development of BARANGAY Buli from January 1 to December 31, two thousand and Sixteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue	P 1,489,656.00 ✓
Share on Real Property Tax	27,000.00 ✓
Business Tax (Stores & Retailers)	5,000.00
Misc. Taxes on Goods & Services	10,000.00
Other Specific Income	5,000.00
Subsidy from other LGUs	6,000.00
Total Available Resources	P 1,542,656.00 ✓

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE					
Hono. of Punong Barangay		65,304.00			65,304.00
Hono. of 7 Barangay kagawads		274,176.00			274,176.00
Hono. of SK Pangulo		39,168.00			39,168.00
Hono. of Brgy. Secretary		39,168.00			39,168.00
Hono. of Brgy. Treasurer		39,168.00			39,168.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
Year-end bonus	725	38,082.00			38,082.00
SUB-TOTAL		563,926.00			563,926.00
M.O.O.E.					
Travelling Expenses	751		20,000.00		20,000.00
Training & Seminars	753		20,000.00		20,000.00
Office Supplies Expenses	755		10,243.00		10,243.00
Gasoline & Oil Lubricants	761		5,000.00		5,000.00
Other Supplies Expenses	765		20,000.00		20,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership dues & Contribution to	778		5,000.00		5,000.00
Repair and Maintenance of Motor Vehicle	841		10,000.00		10,000.00
Discretionary Funds	884		555.00		555.00
Fidelity Bond Premium	892		4,000.00		4,000.00
Medical Benefits			5,000.00		5,000.00
Participation to Centennial Celebration	969		50,000.00		50,000.00
SUB-TOTAL			179,798.00		179,798.00
PROPERTY PLAN AND EQUIPMENT					
Furniture & Fixture	222			55,000.00	55,000.00
SUB-TOTAL				55,000.00	55,000.00
HEALTH AND NUTRITION SERVICES					
Hono. of Brgy. Health Worker (10)		28,812.00			28,812.00
Medical Equipment				3,000.00	3,000.00
SUB-TOTAL		28,812.00		3,000.00	31,812.00
DAY CARE CENTER SERVICE					
Hono. of Day Care Worker (2)		16,524.00			16,524.00
Office Supplies Expenses	765		8,000.00		8,000.00
SUB-TOTAL		16,524.00	8,000.00		24,524.00
PEACE AND ORDER SERVICES					
Hono. of Brgy. Tanod		41,160.00			41,160.00
Other Supplies Expenses	765		10,000.00		10,000.00
SUB-TOTAL		41,160.00	10,000.00		51,160.00
Hono. of Lupong Tagapamayapa		24,516.00			24,516.00
Hono. of BHRAO		5,460.00			5,460.00
SUB-TOTAL		29,976.00			81,136.00
20% DEVELOPMENT FUND					
Construction of Multi Purpose hall					
2 nd Story Building				297,931.00	297,931.00
SUB-TOTAL				297,931.00	297,931.00
10% YOUTH DEVELOPMENT PROGRAMS & PROJECTS					
1. CAPABILITY BUILDING					
Leadership training/ Youth Camp					

Program				
a. Training & Seminar			15,426.00	15,426.00
2. EMPLOYABILITY SKILLS TRAINING				
a. Training & Seminar				
b. Poultry Raising			15,426.00	15,426.00
3. SOCIO CULTURAL & SPORTS DEVELOPMENT				
A. Sports Activity Basketball league/softball/boxing/badminton			20,000.00	20,000.00
B. Sports Equipment Basketball/softball/gloves badminton			25,000.00	25,000.00
4. OTHER SIMINAR YOUTH DEVELOPMENT AND PROJECT				
A. Constraction of Brgy. / Sitio Landmark			15,426.00	15,426.00
B. Improvement of SK Hall			10,000.00	10,000.00
C. Purchased of 1 unit air con			35,000.00	35,000.00
D. Maintenance of IT Equipment/ software			4,902.00	4,902.00
5. OTHER EXPENSES				
SK ELECTION			10,000.00	10,000.00
ANNUAL DUES			3,085.00	3,085.00
SUB TOTAL			53,413.00	100,852.00
GENDER & ADVOCACY				
Purchased of medical Equipment			35,000.00	35,000.00
Purchased of Medicines			22,132.00	22,132.00
Supplemental Feeding			20,000.00	20,000.00
SUB TOTAL			42,132.00	35,000.00
BARANGAY RISK REDUCTION MANAGEMENT FUND				
70% PRE DISASTER				
Purchased of 1 unit Generator			43,992.00	43,992.00
Training/Seminar			10,000.00	10,000.00
30% POST DISASTER				
Purchased of relief goods and medicines 2 sacks of rice			3,600.00	3,600.00
1 box mineral water			500.00	500.00
2 boxes of sardines			3,500.00	3,500.00
3 boxes of noodles			5,540.00	5,540.00
Purchased of medicines			10,000.00	10,000.00
TOTAL				77,132.00
TOTAL APPROPRIATION	680,398.00	326,483.00	535,775.00	1,542,656.00



30% FOOD MEDICINE FOR VICTIMS OF EVACUEES				
2 boxes sardines		3,500.00		3,500.00
2 boxes noodles		1,000.00		1,000.00
2 sack of rice		3,600.00		3,600.00
1 box mineral water		250.00		250.00
medicine		7,247.70		7,247.70
Sub total		15,597.70		P15,597.70
5% GENDER ADVOCACY				
Fencing of hall (SC)			20,400.00	20,400.00
Construction & Development of mini park			31,992.35	31,992.35
Sub total			52,392.35	P52,392.35
TOTAL EXPENDITURES	P543,268.00	172,783.63	331,795.37	P1,047,847.00
BALANCE				P 312,345.87

Prepared by ;

PBR
PACITA R. BUNDOC
Brgy. Treasurer

Certified by,

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by;

Dolores H. Ganibo
DOLORES H. GANIBO
Brgy. Captain

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the Barangay and are to be measured by output indicator per MFO. The serves as the rationale for the money spent for the service development project provided by the barangay pursuant to section 17, of the government code.

PROGRAM /PROJECT /ACTIVITY MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
EXECUTIVE & LEGISLATIVE SERVICES	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
Punong Barangay	Honorarium Paid	100 %
7 Barangay Kagawad	Honorarium Paid	100%
SK-Pangulo	Honorarium Paid	100%
Brgy. Secretary	Honorarium Paid	100%
Barangay Treasurer	Honorarium Paid	100%
Cash Gift	11 Person Paid	100%
Phil health	Phil health Insurance Remitted	100%
Year End Bonus	Year End Bonus Paid	100%
M.O.O.E		
Travelling Expenses	No. of travel made	30 travel
Training & Seminar	No. of training attended	11 Brgy. Officials
Office Supplies Expenses	Supplies Procured	Office supplies procured quarterly
Gasoline & Oil Lubricants	Fuel & oil lubricant	Gasoline & lubricants procured monthly
Other Supplies Expenses	Other supplies purchase	Other supplies procured
Electricity Expenses	No. of electricity paid	12 months paid
Membership Due & Contribution to	Membership dues paid	100 % paid
Rep.& Maintenance Motor Vehicle	Motor vehicle maintained	2 multicab
Discretionary Funds	Discretionary Funded	1 discretionary Fund
Fidelity Fund Premiums	Fidelity bond paid	100%
Medical Benefits	No. of Brgy. officials	11 Brgy. official
Participation to Centennial Celebration	Nipa hut constructed	1 nipa hut
PROPERTY PLAN EQUIPMENT		
Furniture & Fixture	Steel Cabinet/ chair/tables purchased	1steel cabinet /table /chairs purchase
HEALTH NUTRITION SERVICES		
Hono of Brgy. Health Worker	Honorarium paid BHW	100%
Medical Equipment	Purchased medical Equipment	BP Apparatus/Medical Kit
DAY CARE SERVICES		
Hon. Of Day Care Worker	Honorarium paid DCW	100%
Office supplies Expenses	Office Supplies Procured	1 a year
PEACE & ORDER SERVICES		
Hon. Of Brgy. Tanod	Honorarium paid Brgy. Tanod	100%
Hon. Of Lupong Tagapamayapa	Honorarium lupong tagapamyapa	100%
Hon. Of BHRAO	Honorarium BHRAO	100%
Other Supplies Expenses(pur. Of uniform)	Purchase of uniform	10 Uniform
20% DEVELOPMENT FUND		
Construction of Multi Purpose Hall 2 ND story	2 nd story of multi purpose hall constructed	2 nd story
YOUTH DEVELOPMENT PROGRAMS & PROJECTS		

10% SK FUND		
Capability Building		
Leadership training/Youth Camp Programs		
a. Training & Seminars	Osy trained skills & Livelihood projects	20 OSY
Employability Skills Training		
a. Training / Seminar	Youth seminar	Sk chairman
b. Poultry Raising	Purchase of chickens	100 pcs
.SOCIO CULTURAL SPORTS DEVELOPMENT		
a. Sports Activity	Sports activities conducted	Twice a year
b. Sports Equipment /basketball league/ soft ball/ Boxing/ badminton	Sports Equipment acquired	Ball/soft ball ball/gloves/net & badminton
OTHER SIMILAR YOUTH RELATED DEVELOPMENT & PROJECTS		
a. Construction of brgy. sitio land mark	Sitio land mark constructed	7 sitios
b.Improvement of SK hall	Painting of sk hall	6 liters
c. Purchased of 1 unit aircon	Aircon procured	1 unit
d. Maintenance of IT equipment & soft ware	Purchased of lap top	1 lap top
OTHER EXPENSES (SK ELECTION)	Election expenses	Election expenses
ANNUAL DUES	Membership Dues paid	paid
GENDER & ADVOCACY		
Purchased of medical equipment	BP Apparatus/ medical kit	BP Apparatus / medical kit purchased
Purchase of medicine	Medicines purchase	Twice a year
Supplemental Feeding	Purchase of milk and vitamins	Twice a year
BARANGAY RISK REDUCTION MANAGEMENT FUND		
70% PRE DISASTER		
Purchase of 1 generator	generator procured	1 unit
Training / seminar	Brgy. officials	11 brgy. officials
30% POST DISASTER		
Purchase of relief goods and medicine		
2 sacks of rice	Rice purchase	2 sacks
1 box mineral water	Mineral water purchase	1 boxes
2 boxes of sardines	Purchased of Sardines	2 boxes
3 boxes of noodles	Noodles purchase	3 boxes
medicine	Medicines procured	Medicines purchase



Section 4. GENERAL PROVISION, The following policies are authorized for the fiscal year

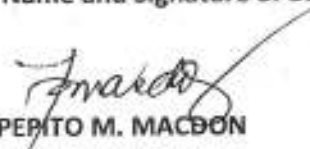
- a. Income from operating and miscellaneous fees shall be collected at maximum collection.
- b. Priority in the use of income shall be budgetary requirements as mandated by local code.
 - 20% of IRA for the Development Projects.
 - 5% for Unforeseen Event
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strictly Compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be the basic services, augmentation of development project and other mandatory expenses provided under the local code.
- e. All procurement shall follow strictly by the provision of RA 9184

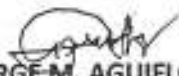
Section 5.EFFECTIVITY, this ordinance shall take effect, January 1, 2016

Date Promulgated-----October 12, 2015

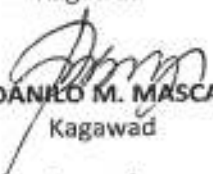
Carried Unanimously,

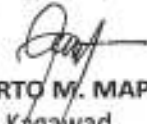
Name and Signature of Barangay Sanggunian Members


PEPITO M. MACDON
Kagawad


GEORGE M. AGUILOR
Kagawad


EICYL T. MAGLACAS
Kagawad

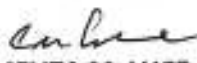

DANILO M. MASCARINAS
Kagawad


ALBERTO M. MAPALAD
Kagawad


ALMER H. GONZALES
Kagawad


MILA G. GONZALES
Kagawad


I hereby certify to the correctness of the above quoted local appropriation Ordinance


CARMELITA M. LUCE
Barangay Secretary

Attested by,


PEPITO M. MACDON
Chairman Committee Appropriation

Approved by,


DOLORES H. GANIBO
Barangay Captain

SECTION 4. GENERAL PROVISION, The following policies are authorized for the fiscal year



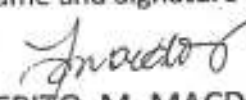
- a. Income from operating and miscellaneous fees shall be collected at maximum collection.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for the Development Projects.
 - 5% for Unforeseen Event
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strictly Compliance to the 55% Personal services limitation shall be observed.
- d. Priority in the use of savings shall be the basic services, augmentation of development project and other mandatory expenses provided under the local code.
- e. All procurement shall follow strictly by the provision of RA 9184

SECTION 5. EFFECTIVITY, this ordinance shall take effect January 1, 2016

Date Promulgated ——— October 12, 2015

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members


PEPITO M. MACDON
Kagawad

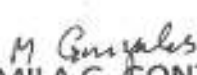

GEORGE M. AGUIFLOR
kagawad


EICYL T. MAGLACAS
Kagawad


DANILO M. MASCARINAS
Kagawad


ALBERTO M. MAPALAD
kagawad

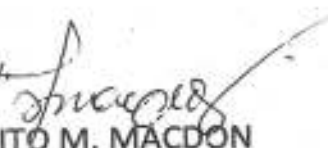
ALMER M. GONZALES
kagawad


MILA G. GONZALES
Kagawad

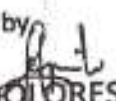
I hereby certify to the correctness of the above quoted Local Appropriation Ordinance


CARMELITA M. LUCE
Barangay Secretary

Attested by


PEPITO M. MACDON
Chairman Committee on Appropriation

Approved by


DOLORES H. GANIBO
Barangay Captain

CERTIFIED STATEMENT OF INCOME
Barangay BULI
Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year (Actual) 2014	Current Year Estimated 2015	Budget Year Estimated 2016
	1. Property Taxes			
	Share on Real Property Tax	27,741.51	20,000.00	27,000.00
	Share on Real Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	1,550.00	5,000.00	5,000.00
	Misc. Taxes on Goods & Services	11,880.50	10,000.00	10,000.00
	3. Other taxes			
	Community tax	3,919.50		
	Share on Sand & Gravel Tax			
	Miscellaneous other tax			
	Share from Internal Revenue Collection	1,303,904.00	1,303,904.00	1,489,656.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from National Government			
	Subsidy from other LGU,S	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	4,050.00	5,000.00	5,000.00
	Other Specific Income	2,147.36		
	TOTAL	1,360,192.87	P1,349,904.00	P1,542,656.00

PB
PACITA R. BUNDOC
 Barangay Treasurer

Judy
JUDY DE GUZMAN MORENTE
 Municipal Accountant

Dolores
DOLORES H. GANIBO
 Barangay Captain

INSTRUCTION:

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six (6) month and the estimated income for the second six (6) for the current year, lastly, the estimated income for the budget year, respectively.

Sandy

Pinamalayan



ACTUAL INCOME & EXPENDITURE FOR THE PAST YEAR 2014

Barangay BULI

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

PART A. Estimated Income

Beginning Balance

Share on Internal Revenue Collections-----P 1,303,904.00

Share on Real Property Tax-----27,741.51

Business Tax (Store & Retailer)-----11,880.50

Share on sand & Gravel Tax

Share on National Wealth

Share on EVAT

Miscellaneous Taxes on Good & Services-----4,050.00

Other Taxes-----3,919.50

Other Specific Income-----3,697.36

Subsidy from the LGUs-----5,000.00

Total Available Resources-----P1,360,192.87

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Hon. Punong Punong Barangay	53,988.00			53,988.00
Hon. Kagawad	226,716.00			226,716.00
Hon. SK Pangulo	32,388.00			32,388.00
Hon. Secretary	32,388.00			32,388.00
Hon. Treasurer	32,388.00			32,388.00
Cash Gift	55,000.00			55,000.00
Philhealth	13,860.00			13,860.00
Sub Total	P446,728.00			P446,728.00
MOOE				
Travelling Expenses		2,500.00		2,500.00
Training & Seminar		2,000.00		2,000.00
Electricity Expenses		7,000.00		7,000.00
Office supplies		8,314.63		8,314.63
Medical Benefits		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
2% Discretionary fund		375.57		375.57
Maintenance of Street Lights		3,000.00		3,000.00
Insurance of 11 Brgy. Officials		61,450.00		61,450.00
Sub Total		P 91,640.20		P 91,640.20
Health & Nutrition Services				
Maintenance of Health Center		1,000.00		1,000.00
Hon. Brgy. Health Worker	23,856.00			23,856.00
Sub Total	23,856.00	1,000.00		P24,856.00
Day Care Services				
Maintenance of Day Care Center		1,000.00		1,000.00



Hon. Day Care Worker	13,668.00		13,668.00
Sub Total	13,668.00	1,000.00	P14,668.00
PEACE & ORDER SERVICES			
Maintenance of Peace & Order		1,000.00	1,000.00
Hon. Brgy. Tanod	34,080.00		34,080.00
Hon. Brgy. Justice	20,412.00		20,412.00
Hon. BHRAO	4,524.00		4,524.00
Sub Total	59,016.00	1,000.00	P60,016.00
20% DEVELOPMENT FUND			
Construction of Multi Purpose Hall		150,000.00	150,000.00
Additional Street Lights		50,369.40	50,369.40
Sub total		200,369.40	P200,369.40
10% SK FUND			
A. 40% of 10 Sk fund			
1. Green Brigade			
Construction of Flower Boxes		10,478.47	10,478.47
2. Livelihood			
Nursery Plant		10,478.47	10,478.47
3. Capability Building			
Training & Seminar		10,478.47	10,478.47
4. Anti Drug Abuse Campaign			
Sports Activity		10,478.47	10,478.47
Sub total		20,956.94	20,956.94
B. 50% OF 10 % SK FUND			
*Sports development Activities			
Sports Equipment		5,000.00	5,000.00
Basket ball/soft ball/badminton			
Sports Activities		20,000.00	20,000.00
Basket ball/ soft ball/badminton			
*SK FEDERATION			
Linggo ng Kabataan		5,000.00	5,000.00
• OTHER EXPENSES			
Purchased of Plastic Chair uratex		5,000.00	5,000.00
Purchased of office supplies		4,493.10	4,493.10
*Infrastructure			
Construction of mini park		21,282.03	21,282.03
2% OF 10% SK FUND			
ANNUAL DUES		2,095.69	2,095.69
Sub total			
TOTAL			P104,784.70
5% BDRRMC FUND			
70% Training & Seminar			
Rescue & operation Equipment			
Purchased of 1 unit icom radion		36,794.65	P36,794.65



ACTUAL & ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2015

Barangay BULI

Municipality of Pinamalayan, Oriental Mindoro

(in 000 Pesos)

Part A. Estimated Income					ACTUAL	ESTIMATE	TOTAL
Share on Internal Revenue Collection					1,153,038.00	150,866.00	1,303,904.00
Share on Real Property Tax					27,741.51		20,000.00
Business Tax & Licenses(Store & Retailer)					11,550.00		5,000.00
Share on Sand on Gravel & Tax							
Share on National Wealth							
Misc. Taxes on Goods & Services					11,880.50		10,000.00
Other Taxes					3,919.50		
Clearance /Certificate fees					4,050.00		
Other Specific Income					2,147.36	2,852.64	5,000.00
Subsidy from other LGU's					5,000.00		6,000.00
Total Available Resources							P1,349,904.00
Part B .Actual Expenditures							
Program/Project/Activity Major Final Output		Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			TOTAL
EXECUTIVE & LIGISLATIVE SERVICES							
Hon. Punong Barangay		59,376.00			29,688.00	29,688.00	59,376.00
Hon. SB Members		249,312.00			124,656.00	124,656.00	249,312.00
Hon. SK		35,616.00			17,808.00	17,808.00	35,616.00
Secretary		35,616.00			17,808.00	17,808.00	35,616.00
Treasurer		35,616.00			17,808.00	17,808.00	35,616.00
Cash Gift		724	55,000.00			55,000.00	55,000.00
Year end Bonus		725	34,628.00			34,628.00	34,628.00
Phil health		733	13,860.00			13,860.00	13,860.00
Sub total			P519,024.00		207,768.00	311,256.00	P519,024.00
MOOE							
Travelling Expenses		751	20,000.00		10,000.00	10,000.00	20,000.00
Training & Seminar		753	14,000.00		7,000.00	7,000.00	14,000.00
Office supplies expenses		755	15,375.00		8,000.00	7,375.00	15,375.00
Gasoline /oil lubricant		761	5,000.00		2,500.00	2,500.00	5,000.00
Other supplies expenses		765	10,000.00		5,000.00	5,000.00	10,000.00
Electricity expenses		767	30,000.00		15,000.00	15,000.00	30,000.00
Membership dues & Contribution to organization		778	5,000.00		2,500.00	2,500.00	5,000.00
Repair & Maintenance of Motor vehicle		841	10,000.00		5,000.00	5,000.00	10,000.00
Discretionary expenses		884	375.00		375.00		375.00
Fidelity Bond Premium		892	4,000.00		2,000.00	2,000.00	4,000.00
Medical benefits			5,000.00		2,500.00	2,500.00	5,000.00
Other Maintenance & Operating Expenses		969	5,000.00		2,500.00	2,500.00	5,000.00
SUB TOTAL			P123,750.00		P62,375.00	P61,375.00	P123,750.00
PROPERTY PLAN EQUIPMENT							
Furniture's & Fixtures		222		55,000.00	30,000.00	25,000.00	55,000.00
Sub Total				55,000.00	30,000.00	25,000.00	55,000.00
Health & Nutrition Services							
Hon. Of Brgy Health Worker			26,208.00		13,104.00	13,104.00	26,208.00
Other Supplies Expenses		765	5,374.00		3,000.00	2,374.00	5,374.00
Sub Total			26,208.00	5,374.00	16,104.00	15,478.00	31,582.00
DAY CARE SERVICES							
Hon. Of Day care worker			15,024.00		7,512.00	7,512.00	15,024.00
Office supplies Expenses		765	5,000.00		3,000.00	2,000.00	5,000.00
Sub total			15,024.00	5,000.00	10,512.00	9,512.00	20,024.00
PEACE & ORDER SERVICES							



Hon. Of brgy. tanod		37,440.00			18,720.00	18,720.00	37,440.00
Hon of BHRAO		4,968.00			2,484.00	2,484.00	4,968.00
LUPONG Tagapamayapa		22,356.00			11,178.00	11,178.00	22,356.00
Other supplies Expenses	765		5,000.00		3,000.00	2,000.00	5,000.00
Sub total		69,764.00	5,000.00		35,382.00	34,382.00	69,764.00
20% DEVELOPMENT FUND							
Construction of Water system				100,780.00	50,390.00	50,390.00	100,780.00
Construction of Health Center				160,000.00	80,000.00	80,000.00	160,000.00
Sub Total				260,780.00	130,390.00	130,390.00	260,780.00
YOUTH DEVELOPMENT FUND & PROJECTS							
CAPABILITY BUILDING							
LEADERSHIP TRAINING/YOUTH CAMP PROGRAM							
a. Training & Seminar				13,499.00	6,000.00	7,499.00	13,499.00
Sub total				13,499.00	6,000.00	7,499.00	13,499.00
EMPLOYABILITY SKILLS TRAINING/ SEMINAR							
a. Poultry Raising				13,499.00	6,000.00	7,499.00	13,499.00
Sub total				13,499.00	6,000.00	7,499.00	13,499.00
SOCIO CULTURAL /SPORTS DEVELOPMENT							
a. Sports activity			20,000.00		15,000.00	5,000.00	20,000.00
b. B. sports equipment				15,000.00	10,000.00	5,000.00	15,000.00
Sub total			20,000.00	15,000.00	25,000.00	10,000.00	35,000.00
OTHER SIMILAR YOUTH & DEVELOPMENT PROJECTS							
a. Construction of Flower boxes				13,499.00	6,000.00	7,499.00	13,499.00
b.Improvement of SK hall				20,000.00	10,000.00	10,000.00	20,000.00
c.Purchase of furniture's & Fixtures (table & chairs)				22,301.00	12,000.00	10,301.00	22,301.00
d. Maintenance of IT Equipment & software			4,493.00		4,493.00		4,493.00
Sub total			4,493.00	55,800.00			60,293.00
OTHER EXPENSES							
SK ELECTION			10,000.00			10,000.00	10,000.00
Sub total							
ANNUAL DUES			2,699.00		2,699.00		2,699.00
Sub total							
TOTAL							134,990.00
GENDER & ADVOCACY							
Purchased of 1 unit sound system				27,495.00		27,495.00	27,495.00
Purchased of walker				10,000.00		10,000.00	10,000.00
Purchased of medicine				10,000.00		10,000.00	10,000.00
Construction / Development of mini park				20,000.00		20,000.00	20,000.00
Sub total				67,495.00		67,495.00	67,495.00
BARANGAY RISK REDUCTION MANAGEMENT FUND							
705 PRE DISASTER							
Purchased of Early Warning Device				10,000.00		10,000.00	10,000.00
Purchased of canvass stretcher				9,000.00		9,000.00	9,000.00
Purchased of ac dc radio			1,000.00			1,000.00	1,000.00
Purchased of mats & blankets				14,246.00		14,246.00	14,246.00
Training & Seminar				13,000.00		13,000.00	13,000.00
Sub total			1,000.00	46,246.00		46,246.00	46,246.00
30% POST DISASTER							
2 SACKS OF RICE							
2 boxes of mineral water			3,600.00			3,600.00	3,600.00
2 boxes of sardines			250.00			250.00	250.00
2 boxes of noodles			3,500.00			3,500.00	3,500.00
medicine			1,000.00			1,000.00	1,000.00
Sub total			11,899.00			11,899.00	11,899.00
Sub total			20,249.00			20,249.00	20,249.00
TOTAL APPROPRIATION					564,663.00	785,241.00	P 1,349,904.00

H. M. Gonzales
 H. M. Gonzales
 H. M. Gonzales

[Signature]
[Signature]

Prepared by:

PR

PACITA R. BUNDOC
Barangay Treasurer

Certified by:

Judy
JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

DH

DOLORES H. GANIBO
Barangay Captain





Form No. 4

INCOME AND EXPENDITURES ESTIMATED FOR BUDGET YEAR 2016
BARANGAY BULI
Municipality of Pinamalayan
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections.....	P1,489,656.00
Share on Real Property Tax.....	27,000.00
Business Tax (Store & Retailers).....	5,000.00
Misc. Taxes on Goods Services.....	10,000.00
Other Specific Income.....	5,000.00
Subsidy from other LGUs.....	6,000.00
Total Available Resources.....	P 1, 542,656.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Hon. Punong Barangay		65,304.00			65,304.00
Hon. 7 kagawad		274,176.00			274,176.00
Hon. SK		39,168.00			39,168.00
Hon. Brgy Secretary		39,168.00			39,168.00
Hon. Brgy. Treasurer		39,168.00			39,168.00
Cash Gift	724	55,000.00			55,000.00
Phil health	733	13,860.00			13,860.00
Year End Bonus	725	38,082.00			38,082.00
SUB TOTAL		563,926.00			563,926.00
MOOE					
Travelling Expenses	751		20,000.00		20,000.00
Training & Seminar	753		20,000.00		20,000.00
Office supplies expenses	755		10,243.00		10,243.00
oline & oil Lubricants	761		5,000.00		5,000.00
Other supplies Expenses	765		20,000.00		20,000.00
Electricity expenses	767		30,000.00		30,000.00
Membership dues & contribution to	778		5,000.00		5,000.00
Repair & maintenance of motor vehicle	841		10,000.00		10,000.00
Discretionary Funds	884		555.00		555.00
Fidelity Bond Premium	892		4,000.00		4,000.00
Medical Benefits			5,000.00		5,000.00
Other maintenance & operating Expenses	969		50,000.00		50,000.00
Sub total			P179,798.00		P179,798.00
PROPERTY PLAN EQUIPMENT					
Furniture & Fixture	222			55,000.00	55,000.00
Sub Total				P 55,000.00	P 55,000.00
HEALTH NUTRITION SERVICES					
Hon. Of brgy. health worker		28,812.00			28,812.00
medical equipment				3,000.00	3,000.00
Sub Total		P28,812.00		3,000.00	P31,812.00
DAY CARE SERVICES					
Hon. Of Day Care Worker		16,524.00			16,524.00
Other supplies expenses	765		P 8,000.00		8,000.00
Sub total		P 16,524.00	P 8,000.00		P 24,524.00
PEACE & ORDER SERVICES					
Hon. Of brgy tanod		41,160.00			41,160.00
Other Supplies Expenses	765		10,000.00		10,000.00
Sub Total		P 41,160.00	P10,000.00		P51,160.00





Hon. Of Japong tagapamayapa		24,516.00			24,516.00
Hon. O BHRAD		5,460.00			5,460.00
Other supplies expenses	765				
Sub Total		P29,976.00			P 81,132.00
20% DEVELOPMENT FUND					
Construction of Multi Purpose Hall				P297,931.00	297,931.00
2 nd Story Building					
Sub Total				P 297,931.00	P 297,931.00
10 % YOUTH DEVELOPMENT PROGRAMS & PROJECTS					
.CAPABILITY BUILDING					
Leadership /training Youth Camp Program					
* Training & seminar			15,426.00		15,426.00
EMPLOYABILITY SKILLS TRAINING					
• Training & Seminar					
• Poultry Raising				15,426.00	15,426.00
SOCIO CULTURAL & SPORTS DEVELOPMENT					
• Sports Activity			20,000.00		20,000.00
• Sports Equipment				25,000.00	25,000.00
OTHER SIMILAR YOUTH DEVELOPMENT & PROJECTS					
• Construction of Brgy. Sitio Land Mark				15,426.00	15,426.00
• Improvement of SK Hall				10,000.00	10,000.00
• Purchase of 1 unit Aircon				35,000.00	35,000.00
• Maintenance of IT equipment & soft Ware			4,902.00		4,902.00
OTHER EXPENSES					
SK Election			10,000.00		10,000.00
ANNUAL DUES			3,085.00		3,085.00
Sub Total			P53,413.00	P100,852.00	P154,265.00
GENDER ADVOCACY					
Purchased of Medical Equipment				35,000.00	35,000.00
Purchased of medicines			22,132.00		22,132.00
Supplemental Feeding			20,000.00		20,000.00
Sub total			P 42,132.00	P 35,000.00	P 77,132.00
BARANGAY RISK REDUCTION MANAGEMENT FUND					
70 % PRE DISASTER					
Purchase of 1 Unit Generator				43,992.00	43,992.00
Training/ seminar			P 10,000.00		10,000.00
30%					
Purchase of Relief goods and medicine					
2 sacks of rice			3,600.00		3,600.00
1 box mineral water			500.00		500.00
2 boxes of sardines			3,500.00		3,500.00
3 boxes of noodles			5,540.00		5,540.00
Purchased of medicine			10,000.00		10,000.00
TOTAL					P 77,132.00

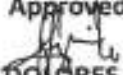
M. Guinipales
 M. Guinipales
 M. Guinipales



					P 77,132.00
Total Appropriations		P 680,398.00	P 309,483.00	P 552,775.00	P 1,542,656.00

Prepared by;

PACITA BUNDOC
Barangay Treasurer

Certified by;

JUDY DE GUZMAN MORENTE *gd*
Municipal Accountant

Approved by;

DOLORES H. GANIBO
Barangay Capatin



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI

APPROPRIATION & UTILIZATION OF 20% DEVELOPMENT FUND (2016)

THE 20% DEVELOPMENT FUND UTILIZED FOR THE FOLLOWING

I.SOCIAL SERVICES

*Construction of Multi Purpose Hall-----P 297,931.00 /
(2nd Story Building)

TOTAL.....P 297,931.00

Approved by;


DOLORES H. GANIBO
Barangay Captain

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Buli



10% SK FUND PROGRAM /PROJECT/ACTIVITIES 2016

A. CAPABILITY BUILDING	
Leadership Training/Youth Camp Program	
*Training and Seminar-----	P 15,426.00
B. EMPLOYABILITY SKILLS TRAINING	
*Training and seminar	
*Poultry Raising-----	15,426.00
C. SOCIO CULTURAL & SPORTS DEVELOPMENT	
*Sports activity-----	20,000.00
Basketball league/soft ball/boxing/badminton	
*Sports Equipment-----	25,000.00
Basketball/softball/gloves/badminton	
D. OTHER SEMINAR YOUTH DEVELOPMENT AND PROJECTS	
*Construction of Brgy. Sitio's Land Mark-----	15,426.00
*Improvement of Sk Hall-----	10,000.00
*Purchased of 1 unit Aircon-----	35,000.00
*Maintenance of IT Equipment & Soft ware-----	4,902.00
E. OTHER EXPENSES	
*SK Election-----	10,000.00
F. ANNUAL DUES	

TOTAL APPROPRIATION-----	P 154,265.00

Prepared by,

Hon. EICYL T. MAGLACAS
SK Task Force Chairman

Approved By,

DOLORES H. GANIBO
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI

5% CALAMITY FUND 2016

70% PRE DISASTER

Purchased of 1 unit Generator-----P 43,992.00

Training & Seminar-----10,000.00

Sub Total-----P 53,992.00

30%

PURCHASE OF RELIEF GOODS & MEDICINE

2 sacks of rice-----3,600.00

1 box mineral water-----500.00

2 boxes of sardines-----3,500.00

3 boxes of noodles-----5,540.00

Purchased of Medicine-----10,000.00

Sub Total-----P23,140.00

TOTAL APPROPRIATIONS-----P 77,132.00

Approved by,


DOLORES H. GANIBO
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI

5% GENDER ADVOCACY (2016)

1. SOCIAL SERVICES

- Purchased of Medical Equipment----- P 35,000.00
- Purchased of Medicine-----22,132.00
- Supplemental Feeding-----20,000.00

TOTAL-----P 77,132.00

Approved by:


DOLORES H. GANIBO
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI



BARANGAY OFFICIALS PLANTILLA 2016

NAME	DESIGNATION	OLD RATE	I NCREASE	NEW RATE	TOTAL YEAR
1.DOLORES H. GANIBO	Brgy. Captain	P 4,948.00 ✓	P 494.00	P 5,442.00	P 65,304.00 ✓
2. PEPITO MACDON	Kagawad	2,968.00 ✓	296.00	3,264.00	39,168.00 ✓
3. GEORGE AGUIFLOR	Kagawad	2,968.00	296.00	3,264.00	39,168.00
4. EICYL MAGLACAS	Kagawad	2,968.00	296.00	3,264.00	39,168.00
5. DANILO MASCARINAS	Kagawad	2,968.00	296.00	3,264.00	39,168.00
6. ALBERTO MAPALAD	Kagawad	2,968.00	296.00	3,264.00	39,168.00
7. ALMER GONZALES	kagawad	2,968.00	296.00	3,264.00	39,168.00
8.MILA GONZALES	kagawad	2,968.00	296.00	3,264.00	39,168.00
9.		2,968.00	296.00	3,264.00	39,168.00
10 CARMELITA M.LUCE	Brgy. Secretary	2,968.00	296.00	3,264.00	39,168.00
11 PACITA R. BUNDOC	Brgy. Treasurer	2,968.00	296.00	3,264.00	39,168.00
					P 456,984.00
Cash Gift	Brgy. Officials				55,000.00 ✓
Philhealth	Brgy. Officials				13,860.00
Year end Bonus	Brgy. Official s				38,082.00 ✓
				TOTAL	P 563,926.00 ✓

Cetified Correct:


DOLORES H. GANIBO
Barangay Captain


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI



BARANGAY HEALTH WORKER & DAY CARE WORKER PLANTILLA 2016

NAME	DESIGNATION	OLD RATE	INCREASE	NEW RATE	TOTAL YEAR
1.TEOFILA MAHAGUAY	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
2.OFELIA LAYLAY	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
3. CONCHITA MALIMATA	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
4. LORENZA DUMARAN	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
5. REMA FLORES	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
MARILYN MASCARINAS	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
7. ANGELINA MOHON	BHW	P 312.00	P 31.00	P343.00	P 4,116.00
					P28,812.00
1.ANGELINE S. MONREAL	DCW	P 1,252.00	P 125.00	P1,377.00	P 16,524.00
				TOTAL	P 45,336.00

Certified Correct:


DOLORES H. GANIBO
Barangay Captain


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI



BARANGAY JUSTICE/BHRAO PLANTILLA 2016

NAME	DESIGNATION	OLD RATE	INCREASE	NEW RATE	TOTAL YEAR
1.ALEX AGUIFLOR	Brgy. Justice	P 207.00 ✓	P 20.00	P 227.00	P2,724.00 ✓
2.GREGORIO RAMOS	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
3. YOLANDA MONREAL	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
4. THELMA GONZALES	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
5. ANDRES ECASA	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
PABLITO ARCELIA	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
7. LITO CORDERO	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
8. EDWIN MAHAGUAY	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
9.DANILO LAYLAY	Brgy. Justice	P 207.00	P 20.00	P 227.00	P2,724.00
TOTAL					P 24,516.00 ✓
1. VICTOR ORNEDO	BHRAO	P 414.00 ✓	P41.00	P 455.00	5,460.00 ✓

Certified Correct:


DOLORES H. GANIBO
Barangay Captain


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BULI



BARANGAY TANOD PLANTILLA 2016

NAME	DESIGNATION	OLD RATE	INCREASE	NEW RATE	TOTAL YEAR
1. JEREMY COMIA	Brgy. Tanod	P 312.00 ✓	P31.00	P343.00	P4,116.00 ✓
2. LEONARDO MAPACPAC	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
3. CELSO MAGLACAS	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
4. JONATHAN MONREAL	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
5. MEDEL MARAYAN	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
6. RONNEL RAPADA	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
7. ENERJAN LAYLAY	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
8. CARLOS MAGAYON	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
9. DOMINADOR MOLATO	Brgy. Tanod	P 312.00	P31.00	P343.00	P4,116.00
10. RYAN MASCARINAS	Brgy. Tanod	P312.00	P31.00	P343.00	P4,116.00
TOTAL					P41,160.00 ✓

Certified Correct:


DOLORES H. GANIBO
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Brgy. BULI



TANGGAPAN NG SANGGUNIANG BARANGAY

ORDINANSA BLG. 002
Serye- 2015

ISANG ORDINANSA NG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY BULI ,NA MAGKAROON NG PHILHEALTH ANG SANGGUNIANG BARANGAY NG BULI ,PINAMALAYAN SILANGANG MINDORO MULA ENERO HANGGANG DISYEMBRE SA TAONG 2016 NA NAGKAKAHALAGA NG P13,860.00 MULA SA IRA NG BARANGAY.

SAPAGKAT,sang ayon sa local government code sec.393 cy 1991 ang mga opisyaes ng barangay,elected man o appointed ay niay karapatan din na bigyan ng philhealth insurance bilang benepisyo na ang pondo ay maaring kuhain sa pondo ng barangay.

SAPAGKAT,sang ayon sa section 393 R.A 7160 ang punong barangay,pitong kagawad,sk pangulo,kalihim at ingat yaman ay kabilang sa mga naglilingkod sa local na pamahalaan.

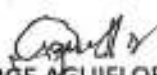
SAPAGKAT,lubhang kailangan ng sangguniang barangay upang sila man ay magkaroon din ng benebisyo mula sa philhealth.

DAHIL DITO,sa mungkahi ni kagawad MILA GONZALES,na pinangalawahan ni kagawad PEPITO MACDON at pinagkaisahan ng lahat.

IPINASYA,tulad ng ditoy pagpapasiya,na magkaroon ng philhealth ang Barangay Sanggunian ng Barangay BULI, Pinamalayan Silangang Mindoro,at bigyan din ng sipi ng ordinansang ito ang mga kinauukulang tanggapan para sa kanilang kaalaman at kabatiran.

PINAGTIBAY,at lubos na pinagpasiyahan ngayong ika-1ng Setyembre 2015 ganap na ika- 9:00 ng umaga sa silid pulungan ng sangguniang barangay ng barangay BULI ,Pinamalayan Silangang Mindoro.


PEPITO MACDON
Kagawad

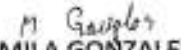

GEORGE AGUIFLOR
kagawad


EICYL MAGLACAS
kagawad


DANLO MASCARINAS
Kagawad


ALBERTO MAPALAD
Kagawad

ALMER GONZALES
kagawad


MILA GONZALES
Kagawad

Pinatutunayan ni;


CARMELITA M LUCE
Kalihim

Pinagtibay:


DOLORES H. GANIBO
Punong Barangay