




Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY BULI**

**OFFICE OF THE BARANGAY CAPTAIN**

**1<sup>st</sup> ENDORSEMENT**

Respectfully submitted to Honorable Sangguniang Bayan of Pinamalayan,  
Oriental Mindoro thru Municipal Budget Officer, the herein Barangay  
Appropriation Ordinance No. 01 Series of 2018 of Barangay BULI, Pinamalayan,  
Oriental Mindoro for Review and Appropriate Action.

  
**DOLORES H. GANIBO**  
Barangay Captain

REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
**BARANGAY BULI**

**OFFICE OF THE BARANGAY CAPTAIN**

October 2, 2017

**The Honorable Members  
Sangguniang Barangay  
Barangay Development Council**

*Ladies & Gentlemen:*

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future to see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a modern barangay in the Municipality of Pinamalayan.

Now, the Two million, forty six thousand three hundred ninety three pesos (**Php 2,046,393.00**) budget of Barangay Buli for **CY 2018**. The Sangguniang Barangay passed without delay and deduction , designed to effect necessary changes and development to bring us closer to our practical vision of being self-reliant and progressive modern barangay.

**Policy Thrust for CY 2018**

Our policy thrust for CY 2018 is our barangay economy, We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized resident in the rural areas to be the focus of our investments. the policy measures to support our CY 2018 budget are the following;

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents.
4. Use of surplus or savings to priority development projects.

### **Estimated Income for CY 2018**

Our estimated and realistic income for CY 2018 is more or less Php 2,046,393.00. Our share from internal revenue collection still is our number one source of income. We must be more aggressive in our next coming year by strengthening our local economy to make our tax and fees collection more efficient.

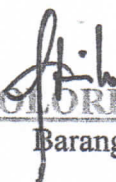
It is expected at the end of the decade, we will turn the tide in our revenue structure and increase the share of our local generated income to 80%. We shall pursue similar strategic policies on income generation in the coming year to attain our vision of self-reliant in five (5) years. All this cannot be achieve without your strong and firm support in the execution of our policies.

### **Income Allocation for CY 2018**

Our income on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic which is allocated 55% as our biggest expenditures followed by our governance and legislative servicers of 20% for implementation of development priority projects. 10% SK Fund, 5 % of GAD, 5 % is our budgetary requirement for calamity fund and the balance is allocated for the maintenance and other operating expenses. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years emphasis, our commitment to be more responsive in basic services delivery.

As a public servant, I humbly stoop and down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver those basic goods and services and development project to you as our stakeholders. If at the end of the day you do not find these services delivered, then you be the final judge on judgement day.

Thank you vary much and Godspeed.....

  
**DOLORES H. GANIBO**  
Barangay Captain



**BARANGAY BULI**  
Municipality of Pinamalayan  
Province of Oriental Mindoro

2<sup>nd</sup> Regular Session

Begun and held in BARANGAY Buli , Pinamalayan, Oriental Mindoro on 20<sup>th</sup>  
day of November, 2017.

BARANGAY APPROPRIATION BILL NO. 2

**AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BULI**

Be enacted by the Sangguniang Barangay of Barangay Buli in Council assembled:

**Section 1. SOURCE OF FUNDS.** The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Buli from January 1 to December 31, 2018, ( two thousand and eighteen ) except otherwise specifically provided herein:

**ESTIMATED INCOME FOR BUDGET YEAR**

Share on Internal Revenue Collections .....	<u>1,985,393.00</u>
Share on Real Property Tax .....	<u>35,000.00</u>
Business Tax (Stores & Retailers) .....	<u>5,000.00</u>
Share on Sand & Gravel Tax .....	_____
Share on National Wealth .....	_____
Share on EVAT .....	_____
Misc. Taxes and Goods Services .....	<u>10,000.00</u>
Other Taxes CTC .....	_____
Other Specific Income .....	<u>5,000.00</u>
Subsidy from Other LGUs .....	<u>6,000.00</u>

**Total Available Resources** ..... **Php 2,046,393.00**

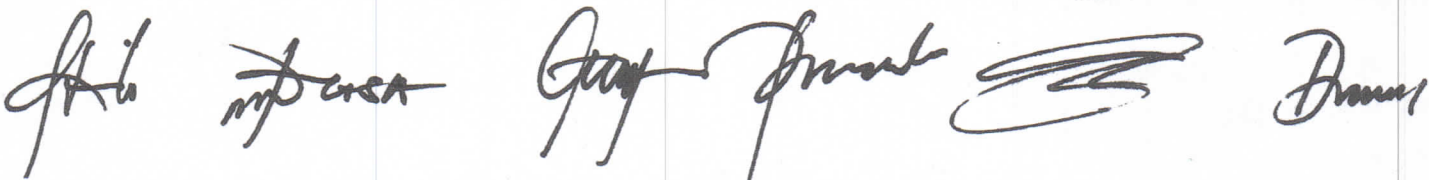
*[Handwritten signatures and initials on the right margin]*

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so mach therefore necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balance therefore, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementing of priority development project

Part B. Estimated Expenditures

Program/Project /Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
GENERAL PUBLIC SERVICES					
Executive & Legislative Services					
Personal Services					
Honorarium of Punong Barangay		71,832.00			71,832.00
Honorarium of 7 Barangay Kagawad		301,560.00			301,560.00
Honorarium of Brgy. Secretary		43,080.00			43,080.00
Honorarium of Brgy. Treasurer		43,080.00			43,080.00
Honorarium of SK Pangulo		43,080.00			43,080.00
Cash Gift (5,000x11)	724	55,000.00			55,000.00
Philhealth	725	13,860.00			13,860.00
Mid Year Bonus		41,886.00			41,886.00
Year End Bonus	733	41,886.00			41,886.00
SUB-TOTAL					655,264.00
MOOE					
Travelling Expenses	751		57,220.00		57,220.00
Training and Seminar	753		52,575.80		52,575.80
Office Supplies	755		30,322.00		30,322.00
Gasoline Oil & Lubricants	761		25,000.00		25,000.00
Other Expenses			24,074.80		24,074.80
Electric Expenses	767		40,000.00		40,000.00
Membership Dues & Contribution to Org.	778		5,000.00		5,000.00
Maintenance of Motor Vehicles.	841		45,297.90		45,297.90
2% Discretionary Fund	884		803.24		803.24
Fidelity Bond Premium	892		15,000.00		15,000.00
Administrative And Legislative Services	969		25,000.00		25,000.00
1. Notarial	791		10,000.00		10,000.00
2. Medical Benefits			5,000.00		5,000.00
3. Barangay Founding Anniversary			30,000.00		30,000.00
Purchase of Laptop				39,599.06	39,599.06
SUB-TOTAL					404,892.80
Social Services Sector					
Purchase of Tables & Chair for Senior Citizen			25,400.00		25,400.00
Livelihood Training for Women			20,919.65		20,919.65
Purchase of Medicine for PWD'S and SC			20,000.00		20,000.00
Supplemental Feeding			36,000.00		36,000.00
SUB-TOTAL					102,319.65
Day Care Services					
Educational Supplies			5,186.00		5,186.00
Honorarium of Day Care Worker		18,168.00			18,168.00
SUB-TOTAL					23,354.00





<b>Health &amp; Nutrition Services</b>					
Purchase Over the counter medicine			19,583.00	- ✓	19,583.00
Honorarium of HBW		45,240.00			45,240.00
Other Supplies Expenses			5,374.00	✓	5,374.00
<b>SUB-TOTAL</b>					<b>70,197.00</b>
<b>Peace &amp; Order Services</b>					
Honorarium of Brgy. Tanod		45,240.00			45,240.00
Honorarium of Brgy. Justice		29,880.00			29,880.00
Honorarium of BHRAO		5,868.00			5,868.00
Other Supplies Expenses			5,340.00	✓	5,340.00
<b>SUB-TOTAL</b>					<b>86,328.00</b>
<b>Implementation of SK Budget</b>					
Training and Seminar			29,672.10		29,672.10
Livelihood Program for Katipunan ng Kabatan				15,000.00	15,000.00
Sports Activity			45,167.00		45,167.00
Purchase of Sport Equipment			20,800.00		20,800.00
Improvements of Katipunan ng Kabataan Hall			35,000.00		35,000.00
BADAC Training and Seminar			30,000.00		30,000.00
Other Supplies for Katipunan ng Kabataan			13,000.00		13,000.00
Maintenance of IT Equipment and Software			2,967.00		2,967.00
Purchase of Furnatures and Fixtures for Katipunan ng Kabataan Hall				10,000.00	10,000.00
Annual Dues			3,033.20		3,033.20
<b>SUB-TOTAL</b>					<b>204,639.30</b>
<b>Economic Services Sector</b>					
<b>Infrastructure Services (20%)</b>					
Contraction of Multi-Purpose Hall/ Building				397,078.60	397,078.60
<b>SUB-TOTAL</b>					<b>397,078.60</b>
<b>BDRRMC</b>					
<b>70%</b>					
Purchase of Cellphones					24,000.00
Purchase of Powersaw					30,000.00
Training and Seminar			17,623.75		17,623.75
<b>30%</b>					
Purchase of Relief Goods			15,000.00		15,000.00
Purchase of Over-the Counter Medicines			15,695.90		15,695.90
<b>SUB-TOTAL</b>					<b>102,319.65</b>
<b>TOTAL APPROPRIATION</b>					<b>2,046,393.00</b>

