

**ANNUAL
INVESTMENT
PLAN 2014
BRGY. BULI**

MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM (AIP) 2014

DEPARTMENT OFFICE: BRY, BULI PINAMALAYAN OR, MINDORO

AIP Reference CODE	PROGRAM/PROJECT/ACTIVITY	Implementing Office/Dep't	Starting Date	Completed Date	Performance Indicator	Target	Source of Fund	Personal Services	M.O.O.E	Capital Outlay	TOTAL
1000-1-1	Hon. Of Punong Barangay	Barangay	Jan.2014	Dec. 2014	Hon of Punong Brgy. paid	1	GF	53,988.00			53,988.00
1000-1-2	Hon. Of 7 Kagawad	Barangay	Jan. 2014	Dec. 2014	Hon. Of 7 kagawad Paid	7	GF	226,716.00			226,716.00
1000-1-3	Hon. Of SK -Pangulo	Barangay	Jan. 2014	Dec. 2014	Hon. SK Chairman	1	GF	32,388.00			32,388.00
1000-1-4	Hon. Of Brgy. Secretary	Barangay	Jan.2014	Dec. 2014	Hon. Of Brgy Secretary Paid	1	GF	32,388.00			32,388.00
1000-1-5	Hon. Of Brgy. Treasurer	Barangay	Jan. 2014	Dec. 2014	Hon. Brgy. Treasurer Paid	1	GF	32,388.00			32,388.00
1000-1-6	Cash Gift	Barangay	Jan. 2014	Dec. 2014	SB Cash Gift Paid	11	GF	55,000.00			55,000.00
1000-1-7	Phil health	Barangay	Jan 2014	Dec. 2014	Phil health Paid	11	GF	13,860.00			13,860.00
	MOOE										
1000-1-8	Travelling Expenses	Barangay	Jan. 2014	Dec. 2014	No. of travel made	25	GF		2,500.00		2,500.00
1000-1-9	Training & Seminar	Barangay	Jan. 2014	Dec. 2014	No. of attended person	11	GF		2,000.00		2,000.00
1000-1-10	Electricity expenses	Barangay	Jan 2014	Dec. 2014	No. of Bills paid	12 m	GF		7,000.00		7,000.00
1000-1-11	Office supplies	Barangay	Jan. 2014	Dec. 2014	Supplies Purchase	2	GF		8,314.63		8,314.63
1000-1-12	Medical benefits	Barangay	Jan. 2014	Dec. 2014	Medical benefits of brgy. officials	11	GF		5,000.00		5,000.00
1000-1-13	Annual dues	Barangay	Jan 2014	Dec. 2014	Annual dues paid	1	GF		2,000.00		2,000.00
1000-1-14	2% Discretionary Fund	Barangay	Jan 2014	Dec. 2014	Discretionary Funded	1	GF		375.57		375.57
1000-1-15	Maintenance of Street Lights	Barangay	Jan 2014	Dec. 2014	Street Lights Maintained	12 units	GF		3,000.00		3,000.00
1000-1-16	Insurance of 11 Brgy. Officials	Barangay	Jan 2014	Dec. 2014	Brgy. Officials Insured	1	GF		61,450.00		61,450.00
	HEALTH & NUTRITION SERVICES										
1000-1-17	Maintenance of Health Center	Barangay	Jan. 2014	Dec. 2014	Health Center Maintained	1	GF		1,000.00		1,000.00
1000-1-18	Hon of Brgy. Health Worker	Barangay	Jan. 2014	Dec. 2014	Received Hon.BHW	10	GF	23,856.00			23,856.00
	DAY CARE SERVICES										
1000-1-19	Maintenance of Day Care Center	Barangay	Jan. 2014	Dec. 2014	Day care Center Maintained	1	GF		1,000.00		1,000.00
1000-1-20	Hon. Of Day Care Worker	Barangay	Jan. 2014	Dec. 2014	Received Hon. DCW	1	GF	13,668.00			13,668.00

	PEACE & ORDER SERVICES										
1000-1-21	Maintenance of Peace & Order	Barangay	Jan. 2014	Dec. 2014	Purchased of Uniforms	10	GF		1,000.00		3,000.00
1000-1-22	Hon. Brgy. Tanod	Barangay	Jan. 2014	Dec. 2014	Received Hon. Brgy. Tanod	10	GF	34,080.00			34,080.00
1000-1-23	Hon. Of Brgy. Justice	Barangay	Jan. 2014	Dec. 2014	Received Hon. Brgy. Justice	10	GF	20,412.00			20,412.00
1000-1-24	Hon. BHRAO	Barangay	Jan. 2014	Dec. 2014	Received Hon. BHRAO	1	GF	4,524.00			4,524.00
	20% DEVELOPMENT FUND										
1000-1-25	Construction of Multi Purpose Hall	Barangay	Jan. 2014	Dec. 2014	Multi Purpose Hall Constructed	60x20	20%			150,000.00	150,000.00
1000-1-26	Additional Street Lights	Barangay	Jan. 2014	Dec. 2014	Street Lights installed	12 units	20%			50,369.40	50,369.40
	IMPLEMENTATION OF 10% SK FUND										
	1.GREEN BRIGADE										
1000-1-27	Construction of Flower Boxes	Barangay	Jan. 2014	Dec. 2014	Flower box constructed	10	10%			10,478.47	10,478.47
	2.LIVELIHOOD										
1000-1-28	Nursery plant	Barangay	Jan. 2014	Dec. 2014	Plants transplanted	500 pcs	10%			10,478.47	10,478.47
	3.CAPABILITY BUILDING										
1000-1-29	Training & Seminar	Barangay	Jan 2014	Dec. 2014	Training & Seminar	1 sk chairman	10%		10,478.47		10,478.47
	4.ANTI DRUG ABUSE CAMPAIGN										
1000-1-30	Sports Activities	Barangay	Jan 20 14	Dec. 2014	Sports Activities Conducted	7 teams/ kabataan	10%		10,478.47		10,478.47
	58% of 10%										
	• Sports development activities										
1000-1-31	Sports Equipment Basketball, bad menton,soft ball	Barangay	Jan. 2014	Dec. 2014	Sports Equipment purchased	youth	10%		5,000.00		5,000.00
1000-1-32	Sports Activities Basketball, bad menton,soft ball	Barangay	Jan. 2014	Dec. 2014	Sports Activities Conducted	1 / year	10%		20,000.00		20,000.00
	• SK FEDERATION										
1000-1-33	Linggo ng Kabataan	Barangay	Jan. 2014	Dec. 2014	LNK attended annual convention		10%		5,000.00		5,000.00
	• OTHER EXPENSES										
1000-1-34	Purchased of Plastic Chair (uratex)	Barangay	Jan. 2014	Dec. 2014	Plastic Chair Procured	30 pcs.	10%		5,000.00		5,000.00

1000-1-35	Purchased of Office Supplies	Barangay	Jan. 2014	Dec. 2014	Office Supplies Procured	1/ year	10%		4,493.10		4,493.10
	INFRASTRUCTURE										
1000-1-36	Construction of Mini Park	Barangay	Jan. 2014	Dec. 2014	Developed mini park	Mini park	10%			21,282.03	21,282.03
	2% ANNUAL DUES										
1000-1-37	Annual Dues	Barangay	Jan. 2014	Dec. 2014	Yearly dues	100% paid	10%		2,095.69		2,095.69
	5% BDRMC FUND										
	70% Training & Seminar										
	Rescue Operation Equipment										
1000-1-38	* Purchased of 1 Unit Icom Radio	Barangay	Jan. 2014	Dec. 2014	Icom radio procured	1 unit	BDRMC			36,794.65	36,794.65
	30% FOOD & MEDICINE										
1000-1-39	* 2 Boxes Sardines	Barangay	Jan. 2014	Dec. 2014	Boxes of sardines	2	BDRMC		3,500.00		3,500.00
1000-1-40	* 2 boxes noodles	Barangay	Jan. 2014	Dec. 2014	Boxes of noodles	2	BDRMC		1,000.00		1,000.00
1000-1-41	* 2 sacks rice	Barangay	Jan. 2014	Dec. 2014	Sack of Rice	2	BDRMC		3,600.00		3,600.00
1000-1-42	* 1 box mineral water	Barangay	Jan. 2014	Dec. 2014	Box of Mineral water	1	BDRMC		250.00		250.00
1000-1-43	* Medicines	Barangay	Jan. 2014	Dec. 2014	Medicines for evacuees		BDRMC		7,247.70		7,247.70
	5% GENDER ADVOCACY										
100-1-44	*Fencing of Hall (Senior Citizen)	Barangay	Jan. 2014	Dec. 2014	Constructed Hall Fence	Hall fence	GF			20,400.00	20,400.00
1000-1-45	*Construction & Development of Mini Park	Barangay	JAN. 2014	Dec. 2014	Develop mini park	Mini park	GF			31,992.35	31,992.35

Prepared by;

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