

RECEIVED  
DATE NOV 08 2017  
U.S. DEPT. OF THE MARINE CORPS  
NAVY



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs (in thousand pesos)		Amount of PPAs						
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOCE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology/ Code	MDRRM	GAD	SC & PWD	AIDS	LCPC	
9000-1-4-3	Purchase of over-the-counter Medicine	Barangay	Dec	Dec	All necessary over-the-counter	BDPRMF					0.00								
SUBTOTAL:						BDPRMF	0.00	32,343.75	54,000.00	86,343.75									
						Barangay 20% DF			397,073.60	397,073.60									
						GF	799,560.00	366,551.70	30,000.00	1,196,211.70									
						SK Fund	0.00	144,333.30	60,000.00	203,333.30									
						GAD	0.00	101,919.65	0.00	101,919.65									
						Barangay 20% DF			397,073.60	397,073.60									
						BDPRMF		32,343.75	54,000.00	86,343.75									
GRAND TOTAL							799,560.00	844,854.40	541,073.60	1,985,393.00	0.00			86,343.75	468,598.25	0.00	0.00	90,167.00	

Prepared by:

*Carmelita M. Luce*  
CARMELITA M. LUCE  
Barangay Secretary

Noted by:

*Hon. Perto M. Macdon*  
HON. PERTO M. MACDON  
Chairman Committee On Appropriation

Attested by:

*Hon. Dolores H. Gambo*  
HON. DOLORES H. GAMBO  
Punong Barangay





AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs (in thousand pesos)		Amount of PPAs					
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	MDRRM	GAD	SC & PMD	AIDS	LCPC
GENERAL PUBLIC SERVICES																		
1000-1																		
1000-1-1	Transfer of Title of Barangay Lot (Silo Centro I)	Barangay	September	December	750 square meters of lot transferred	FFS			30,000.00	30,000.00								
1000-1-2	Registration of Multicab & Ambulance	Barangay	July	August	Multicab & Ambulance Registered	FFS			30,000.00	30,000.00								
1000-1-3	Purchase Laptop	Barangay	June	June	1 Laptop purchased	FFS			50,000.00	50,000.00								
1000-1-4	Purchased Air-condition	Barangay	April	April	1 air-condition unit purchased	FFS			30,000.00	30,000.00								
1000-1-5	Traveling Expenses	Barangay	Jan	Dec	All necessary traveling expenses paid	FFS		80,000.00		80,000.00								
1000-1-6	Training Expenses	Barangay	Jan	Dec	All necessary training/seminars conducted	FFS		40,000.00		40,000.00								
SUBTOTAL:																		
3000	SOCIAL SERVICES SECTOR																	
3000-1	Installation of Streetlighting System	Barangay	March	May	40 set of streetlighting system installed	FFS			80,000.00	80,000.00								
3000-2	Acquisition of lot for the relocation of victims of calamities	Barangay	August	October	350 square meters of lot acquired	FFS			5,000,000.00	5,000,000.00								
3000-3	Purchase of Mini Fire Truck	Barangay	June	June	1 Mini Fire Truck purchased	FFS			200,000.00	200,000.00								
3000-4	Purchase of Rescue Vehicle	Barangay	April	April	1 rescue vehicle Purchased	FFS			100,000.00	100,000.00								
3000-5	Construction of Nutrition Post	Barangay	March	April	10 square meters of nutrition post constructed	FFS			50,000.00	50,000.00								
3000-6	Installation of additional Water Pipe Line	Barangay	May	June	3000 linear meter of Water Pipe Line installed	FFS			3000,000.00	3,000,000.00								
3000-7	Rehabilitation of Cultural/Historical Site (Cawacawa Falls)	Barangay	March	May	Comfort room/dressing room & cottages constructed	FFS			1,000,000.00	1,000,000.00								
3000-8	Rehabilitation of Buli river protection dike	Barangay	April	June	100 linear meters of protection dike rehabilitation	FFS			200,000.00	200,000.00								
3000-9	Improvement of Basketball Court	Barangay	March	April	150 square meters of Basketball Court improved	FFS			100,000.00	100,000.00								
3000-10	Supplemental Feeding	Barangay	June	September	25 malnourish children rehabilitated	FFS			50,000.00	50,000.00								
3000-11	Construction of comfort room	Barangay	October	December	10 comfort rooms constructed	FFS			50,000.00	50,000.00								
3000-12	Purchased educational Supplies for Day Care Center	Barangay	June	June	Floor mat, Books, coloring materials, paper, pencils and educational toys purchased	FFS			50,000.00	50,000.00								
3000-13	Training & Seminars for Out-of-School Youth	Barangay	May	May	Welding & Electronic seminar conducted	FFS			50,000.00	50,000.00								
3000-14	Training & Seminars for Justice and Tanoel	Barangay	February	February	All necessary training & seminar for Justice and Tanoel attended	FFS			40,000.00	40,000.00								
3000-15	Installation of Solar Street Light	Barangay	June	June	40 sets solar streetlighting system installed	FFS			100,000.00	100,000.00								
3000-16	Maintenance of rescue vehicle and ambulance	Barangay	June	June	Rescue Vehicle and Ambulance Maintained	FFS												
SUBTOTAL:																		
6000	ECONOMIC SERVICES SECTOR																	
6000-1	Infrastructure Services																	
6000-2	Concreting of pathways	Barangay	March	April	3000 linear meters of Pathways Concreted	FFS			150,000.00	150,000.00								
6000-3	Concreting of Farm to Market Road (Silo Upper Buli, Lower Buli & Murinhupa	Barangay	February	March	1200 linear meters of Farm to Road Concreted	FFS			2,000,000.00	2,000,000.00								
6000-4	Construction of Drainage Canal	Barangay	March	May	700 linear meters of Drainage Canal Constructed	FFS			500,000.00	500,000.00								
6000-5	Fencing of Barangay Hall	Barangay	September	October	130 linear meters of Barangay Hall Fenced	FFS			100,000.00	100,000.00								
6000-6	Construction of Bridge	Barangay	July	August	1200 linear meters of bridge constructed	FFS			500,000.00	500,000.00								
6000-7	Construction of Foot Bridge	Barangay	July	August	1200 linear meters of footbridge Constructed	FFS			100,000.00	100,000.00								
6000-8	Widening of Provincial Road	Barangay	March	May	1300 linear meters of Provincial road widened	FFS			3,000,000.00	3,000,000.00								





AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount				Amount of Climate Change PPAs (in thousand pesos)		Type/Policy Code	Amount of PPAs				
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Expenses (MOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PMD	AIDS	LCPC
8000-9	Environment																	
8000-10	Tree Planting along the river	Barangay	August	September	500 trees planted	FFS			20,000.00	20,000.00		20,000.00	A314-09		20,000.00			
9000-11	Construction of Material Recovery Facility	Barangay	June	July	15 square meters of material recovery facility constructed	FFS			100,000.00	100,000.00				20,000.00				
9000-12	Construction of Covered Court	Barangay	June	June	Constructed Covered Court	FFS			500,000.00	500,000.00								
SUBTOTAL																		
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk Reduction Management																	
9000-1-1	Disaster Prevention & Mitigation																	
9000-1-2	Disaster Preparedness																	
9000-1-3	Disaster Response																	
9000-1-3-1	Purchase of area-wide calamity alarm system	Barangay	June	June	1 unit area-wide calamity alarm system purchased	FFS			100,000.00	100,000.00						100,000.00		
9000-1-4	Disaster Rehabilitation and Recovery																	
9000-1-4-1	Rehabilitation of building due to calamity	Barangay	June	June	Mechanical Drer Renovated	FFS			1,500,000.00	1,500,000.00								

Prepared by:

*C. Luce*  
CARMELITA M. LUCE  
Barangay Secretary

Noted by:

*H. Macdon*  
HON. PERITO M. MACDON  
Chairman/ Committee On Appropriation

Attested by:

*H. Gambo*  
HON. DULORES H. GAMBO  
Punong Barangay

