			Sched	Schedule of				Amount	ount		Amount of Climate			Δ	Amount of PPAs		
			Implementation	entation							(in thousand pesos)						
AIP Reference Code	Program/Project/Activity Description	Implementing Offical Department	Start Data	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	Maintenance 3 Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Change Change Adaptation Mittgatton	Typology Code	MDRRM	GAD	SC & PWD	AIDS	LC%C
3000-3-2	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 9 Lupong Tagapamayapa paid	£	29,880.00			29,880.00							
3000-3-3	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay human Rights Action Officer paid	GF FF	5,868,00			5,868.00							
3000-3-4	Other Supplies Expenses	Barangay	Jan		Flashlights, nightstick, whistle, handcuff and vest purchased	G.		5,340.00		5,340.00							
3000-4	Youth and Sports Development																
2000-4-1	Training & Seminars	Barangay	Jan	Dec	All necessary trainings & seminars attended	SK Fund		29,672.10		29,672,10						-	45 000 00
3000-4-2	Livelihood program for Katipunan ng Kabataan	Barangay	Jan	Dec	5 hogs dispersed	SK Fund			15,000.00	15,000.00							13,000,00
3000-4-3	Sports Activity	Barangay	Mar	May	-	SK Fund		45, 167.00		45,167.00						1	45, 107.00
3000-4-4	Purchase of Sports Equipment	Barangay	Apr	Apr	All necessary sports supplies & equipment purchased	SK Fund		20,000.00		20,000.00							
3000-4-5	Improvement of Katipunan ng Kabataan Hall	Barangay	Sep	Oct	80 square meters of Katipunan ng Kabataan Hall improved	SK Fund			35,000.00	35,000.00							
3000-4-6	BADAC Training and Seminar	Barangay	Oct	Oct	BADAC Member Attended Seminar	SK Fund		30,000.00		30,000.00				,		-	30,000.00
3000-4-7	Other Supplies Expenses for Katipunan ng Kabataan	Barangay	Oct	Oct	All necessary other supplies expenses paid	SK Fund		13,000.00		13,000.00			1.1	15. 40			
3000-4-8	Maintenance of IT equipment & Software	Barangay	Nov	Nov	1 unit Desktop Computer & 1 xerox machine maintained	SK Fund		2,967.00		2,967.00		- (AEG!				
3000-4-9	Purchase of furniture and fixture for Katipunan ng kabataan Hall	Barangay	Nov	Nov	20 Monoblock chairs purchased	SK Fund			10,000.00	10,000.00			DATE . BB. d	S () KOE	7107		
3000-4-10	Annual Dues	Barangay	Nov	Nov	Annual Dues paid	SK Fund		3,033.20		3,033.20			No	0	(Part)	-	
3000-5	Day Care Services					3				40 400 00			15	· Fare			
3000-5-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of Day Care Worker paid	G.	18,166,00	1 100 00		10, 100,00							
3000-5-2	Educational Supplies	Barangay	Jun	Jun	All necessary educational supplies	କୁ କୁ	144,396.00	35,483.00	0.00	179,879.00							
SUBTOTAL						GAD	2	101,919.65	0.00	101,919.65							
3000	ECONOMIC SERVICE SECTOR																
8000-1	Infrastructure Services									207 070				02 070 CDC			
8000-1-1	Contraction of Multi-Purpose Hall/Building	Barangay	Oct	Dec	Phase II of Multi-Purpose Half-Building constructed (50 sq. meters 2 nd floor concrete slab and walling)	Barangay 20% DF			397,078.60	397,078.00				357,070.00			
9000	OTHER SERVICES SECTOR																
9000-1	Barangay Disaster Risk Reduction Management																
9000-1-1	Disaster Prevention & Mitigation																
9000-1-2	Disaster Preparedness																
9000-1-2-1	Training & Seminar	carcingay	Dec	Dec	All necessary training and seminar	BORRWIF		17,343.75		17,343.75			17,343.73				
9000-1-3	Disaster Response				- A- Li O Lillion de disconsiste	MASSOR			24 000 00	24,000,001			24,000.00				
9000-1-3-1	Furchase of Celichone	daranday	C.III	Jun	O OW CALL Mark Laboratory	1				0.00							
9000-1-4-1	Purchase of Power Saw	Barangay	im	Jun	1 Unit Power Saw Purchase	BURRAIF			30,000.00	20,000.00			30,000.00				
24-1-0008	Purchase of reiler goods	Ear mgay	Dec	Dec	All necessary relief goods purchased	BD:RWF		15,000.00		15,000.00;			15,000.00				

Municipality of Pinamalayan Annual Investment Program (AIP) BARANGAY **BUL!** For Year 2018

CARMELITA M. LUCE
Barangay Secretary

Prepared by:

y Lead

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E SHILL

HOM PEPITO M. MACDON

Chairman Committee On Appropriation

Attested by:

HON, DOLORES H, GANIBO
Punong Barangay

			GRAND TOTAL				SUBTOTAL:		9000-1-4-3	Code	AIP
			AL						Purchase of over-the-counter Medicine Barangay	•	
									1	Department	Implementing
								-	Dec.	Start Co Date	Implementation
									Dec	Completio n Date	ation
								uning-contrar	necessary over the sounter	Expected Outputs	
	BDRRMF	Barangay 20% DF	GAD	SK Fund	GF	Barangay 20% DF	BDRRWF	BUXXNT		Source	
799,660.00			0.00	0.00	799,560.00		0.00			Personal Services (PS)	
644,654.40	32,343.75		101,919.65	143,839.30	366,551.70		32,343.75		(11000)	Maintenance & Other Operating Expenses	Am
541,078.60	54,000.00	397,078.60	0.00	60,000,00	30.000.00	397,078,60	54,000.00			Capital Outlay (CO)	Amount
1,985,393.00	86,343.75	397,078.60	101,919.65	203,839,30	1,196,211.70	397,078.60	86,343.75	0.00		Total	
0.00										Climate Climate Change Change Adaptation Mitigation	Amount Chang
										Climate Change Mitigation	Change PPAs (In thousand pesos)
										Typology Code	
86,343.75	-	2 2								MDRRW.	
498,998.25										GAD .	Am
0.00							-			SC & PWD	Amount of PPAs
0.00	-		-	-	-					AIDS	
90.167.00	1				-		1	. 1		LCPC	11.7



Municipality of Pinamalayan Annual Investment Program JAIP) BARANGAY : BUI! For Year 2018

For Year 2018	BARANGAY SUI	Annual Investment Program (AIP)

			Sche	Schedule of Implementation					Amount		Chan	Change PPAs (in thousand pesos)	
AIP	Program/Project/Activity Description	Implementing Office/			Expected Outputs	Funding	Personal	Maintenance & Other			Climate	Climate	Typology Code
Code		Department	Start Date	Completio n Date				Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Change	***	
1000-1 G	GENERAL PUBLIC SERVICES												
	Transfer of Title of Barangay Lot (Sitto Centro I)	Barangay	September	December	750 square meters of lot transferred	FFS			30,000.00	30,000.00			
000-1-2	Registration of Multicab & Ambulance	Earangay	July	August	Multicab & Ambulance Registered	FFS			30,000.00	30,000.00			
1000-1-3	Purchase Laptop	Barangay	June	June	1 Lap-Top purchased	FFS			50,000.00	50,000.00			
1000-1-4	Purchased Air-condition	Barangay	April	April	1 air-condition unit ourchased	FFS			30,000.00	30,000.00			
000-1-5	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	FFS		60,000.00		50,000.00			
1000-1-6	Training Expenses	Barangay	Jan	Dec	All necessary training/seminars conducted	FFS		40,000,00		40,000.00			
SUBTOTAL:								100,000.00	140,000.00	530,000.00			
-	SOCIAL SERVICES SECTOR												2
	Installation of Streetlighting System	Barangay	March	May	40 set of streetlighting system installed	FFS			80,000.00	80,000.00			
3000-2	Acquisition of lot for the relocation of	Barangay	August	October	350 square meters of lot acquired	FFS			5,000,000.00	5,000,000.00			
3000-3	Purchase of Mini Fire Truck	Barangay	June	June	1 Mini Fire Truck purchased	FFS			200,000.00	200,000.00		1	
3000-4	Purchase of Rescue Vehicle	Barangay	April	April	1 rescue vehicle Purchased	FFS			100,000.00	100,000.00			
3000-5	Construction of Nutrition Post	Barangay	March	April	10 square meters of nutrition post constructed	FFS			50,000.00	50,000.00			
3000-6	Installation of additional Water Pipe	Barangay	May	June	3000 linear meter of Water Pipe Line installed	FFS			3000,000.00,	3,000,000.00			
3000-7	Rehabilitation of Cultural/Historical Site	Barangay	March	May	Comfort room/dressing room& cottages constructed	FFS			1,000,000.00	1,000,000.00			
3000-8	Rehabilitation of Buli river protection	Barangay	April	June	100 linear meters of protection dike rehabilitation	FFS			200,000.00	200,000.00			
3000-9	improvement of Basketball Court	Barangay	March	April	150 square meters of Basketbail Court Improved	FFS			100,000.00,	100,000.00,			4
3000-10	Supplemental Feeding	Barangay	June	September	25 mainourish children rehabilitated	FFS			50,000.00	50,000.00			RECEIVED
3000-11	Construction of comfort room	Barangay	October	December	10 comfort rooms constructed	FFS			50,000.00	50,000.00			estale:
3000-12	Purchased educational Supplies for Day Care Center	Barangay	June	June	Floor mat, Books, coloring materials, paper, pencils and educational toys purchased	FFS			50,000.00	50,000.00	3		W. D.
3000-13	Training & Seminars for Out-of-School Youth	Barangay	May	May	Welding & Electronic seminar conducted	FFS			50,000.00	50,000.00			
3000-14	Training & Seminars for Justice and Tanod	Barangay	February	February	All necessary training & seminar for Justice and Tanod attended	FFS			40,000.00	40,000.00			
3000-15	Installation of Solar Street Light	Barangay	June	June	40 sets solar streetlighting system installed	FFS			100,000.00	100,000,00			
3000-16	Waintenance of rescue vehicle and ambulance	Barangay	June	June	Rescue Vehicle and Ambulance Waintained	FFS							
SUBTOTAL:									2,770,000.00	2,770,000.00			
-	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services					1			450,000,00	150 000 00			
8000-2	Concreting of pathways	Barangay	March	April	3000 linear meters of Pathways Concreted	FFS			150,000.00	150,000.00			
8000-3	Concreting of Farm to Market Road (Sitio Upper Bull, Lower Bull & Munifolium	Barangay	February	March	1200 linear meters of farm to Road Concreted	FFS			2,000,000.00	2,000,000.00			
1-0000	Construction of Drainage Cana;	Barangay	March	May	700 linear meters of Drainage Canal Constructed	FFS			500,000.001	500,000,000 500,000,00	500,000,00		
8000-5	Fencing of Barangay Hall	Barangay	September	October	150 linear meters of Barangay Hall Fenced	75			100,000.00	100,000,001			
STOURS	Construction of Bridge	Baranday	Jew	August	200 linear meters of bridge constructed	55			500,000,000	500,000.00			500,000.00
1000-7	Construction of Foot Bridge	Sammay	July	August	200 linear meters of footbridge Constructed	SES			100,000.00	100,000,00			
	Without of Denting and					n n			(On that the t	U. 500 000 t	The same of the sa		

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illunicipality of Pinamala/字/, Annual investment Program (AIP) BARANGAY おいん For Year 2018

ecovery facility	(T	Funding Source Services Capital Outlay (PS) Expenses (MCCE) (MCCE) 20,000,000	Funding Source Source Services (PS) (MCOE) (CD). Total Covery facility FFS Amount Amount Amount Amount Amount Amount Capital Outlay CO). Total CO).	Funding Sourca Services (PS) (MCOE) (MCOE) (MCOE) (PFS) (MCOOLO) (PFS) (MCOOLO) (PFS) (MCOOLO) (PFS) (MCOOLO) (Funding Sourca Services Cypersting (PS) Expenses (MoCIE) (PS) (MoCIE) (PS) (MoCIE) (PS) (Total Second) (PS	Funding Source Services Capital Outlay Total Change PPAs Capital Outlay Total Change PPAs Capital Outlay Total Change Change PPAs Code Change PPAs Code Change Change
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	(PS)	(MOOE) (CD) (CD) (MOOE) (CD)	(MCOE) (CD) (CD) (MCOE) (MOOD) 20,000,00 (20,000,00) (100,000,00)	(CD) Adaptation Mitigation (MCCE) 20,000.00 20,000.00 20,000.00 20,000.00	Expenses (CD). Adaptation Mitigation (MCOE) 20,000.00 20	Expenses (CD) Adaptation Mitigation (MCOE) 20,000.00 20,000.00 20,000.00 20,000.00 A314-09
& Other Operating Expenses (MOOE)		Total 20,000,00		Change PPAs (In thousand pesos) Climate Change Change Adaptation Mitigation 20,000.00	Change PPAs (In thousand pesos) Typology Climate Change Change Change Adaptation Mitigation 20,000.00 A314-09	Change PPAs (In thousand pesos) Typology Climate Change Change Change Adaptation Mitigation 20,000.00 A314-99
Capit	Capit			Climate Change PPAs (in thousand pesos) Climate Change Ch	Amount or Gumate Change PPAs (In thousand pesos) Typology Climate Change Change Adaptation Mitigation 20,000.00 A314-09	Change PPAs (In thousand pesos) Climate Change PPAs (In thousand pesos) Typology Climate Code Change Change Adaptation Mitigation 20,000.00 A314-09
Capital Outlay (CD)	Capital Outlay CD CD Adaptation Adaptation CD Adaptation Ad	Typology Code MDRRM GAD	97 MDRRAM GAD 20,000.00	GAD		
Capital Outlay Total Climate Code (CD). Total Change Change Change Change Adaptation MIDRRM GAO SC 1 PNO	Capital Outlay (CD). Total Change (Change (CD)). Total Change (Change (CD)). Adaptation Mitigation (CD). A314-09 (20,000,00) (20,000,00) (20,000,00) (20,000,00) (20,000,00)	Typology Code MDRRM GAD SC 1 PND A314-09 20,000,00	Amount of PPAs MDRRM GAD SC 4 PWD . 20,000,00	Amount of PPAs GAD GC 4 PWD 20,000.00	Amount of PPAs	
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Prepared by:

CARMELITA M. LUCE
Barangay Secretary

Chairmay Committee On Appropriation

Attested by:

HOW DOLORES H. GANIBO

Punong Barangay

