

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY BULI
For Year 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay paid	GF	79,020.00			79,020.00
1000-1-2	Honorarium of Barangay Kagawad	Barangay	January	December	Honorarium of 7 Kagawad Paid	GF	331,716.00			331,716.00
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	January	December	Honorarium of Sangguniang Kabataan Chairperson paid	GF	47,388.00			47,388.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Barangay Secretary Paid	GF	47,388.00			47,388.00
1000-1-5	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer	GF	47,388.00			47,388.00
1000-1-6	Cash Gift	Barangay	November	November	Cash Gift paid	GF	55,000.00			55,000.00
	Mid-year Bonus	Barangay	May	May	Mid-Year Bonus paid	GF	46,075.00			46,075.00
1000-1-7	Year End Bonus	Barangay	November	November	Year End Bonus paid	GF	46,075.00			46,075.00
1000-1-8	Philhealth Contributions	Barangay	January	December	Philhealth Benefit paid	GF	13,860.00			13,860.00
1000-2	Administrative Service	Barangay								
1000-2-1	Traveling Expenses	Barangay	January	December	All necessary travelling expenses paid	GF		60,944.23		60,944.23
1000-2-2	Training Expenses	Barangay	January	December	All necessary training & seminar	GF		65,300.00		65,300.00
1000-2-3	Office Supplies expenses	Barangay	January	December	All necessary Office Supplies purchased	GF		38,528.40		38,528.40
1000-2-4	Fuel, Oil & Lubricant expenses	Barangay	January	December	All necessary oil, gasoline & lubricant purchased	GF		29,000.00		29,000.00
1000-2-5	Other Supplies and materials expenses	Barangay	January	December	All necessary Other Supplies and Materials expenses purchased	GF		45,000.00		45,000.00
1000-2-6	Electricity Expenses	Barangay	January	December	Electricity Expenses Paid monthly	GF		40,000.00		40,000.00
1000-2-7	Internet Expenses	Barangay	July	Sept.	Installation fee and monthly bill paid	GF		26,500.00		26,500.00
1000-2-8	Membership, Dues & Contributions to Organizations	Barangay	November	November	Membership, Dues & Contributions to Organizations Paid	GF		5,000.00		5,000.00
1000-2-9	Discretionary Fund Expenses	Barangay	January	December	Discretionary expenses paid	GF		689.77		689.77
1000-2-10	Fidelity Bond premium	Barangay	January	December	Fidelity Bond paid	GF		10,000.00		10,000.00
1000-2-11	Repair & Maintenance of Motor Vehicle	Barangay	January	December	2 Motor vehicles repaired & maintained	GF		40,000.00		40,000.00
1000-2-12	Synchronized Barangay Assembly Day expenses	Barangay	January	December	All necessary Synchronized Barangay Assembly Day expenses paid	GF		10,000.00		10,000.00
1000-2-13	Medical Benefit	Barangay	January	December	Medical Benefit claim	GF		5,000.00		5,000.00
1000-2-14	Notarial Expenses	Barangay	January	December	Notarial expenses paid	GF		5,000.00		5,000.00
1000-2-15	Barangay Founding Anniversary	Barangay	May	May	All necessary Barangay Founding Anniversary expenses paid	GF		50,000.00		50,000.00
1000-2-16	Purchase of Projector	Barangay	July	Sept.	1 unit projector purchased	GF			36,000.00	36,000.00

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9000-1-2-1	Training Expenses	Barangay	Jan	Dec.	All necessary training and seminar attended	BDRRMF		15,000.00		15,000.00
9000-1-2-2	Purchase of Alarm System	Barangay	July	Sept	1 unit of alarm system purchased	BDRRMF			43,411.48	43,411.48
9000-1-3	Disaster Response									
9000-1-3-1	Purchase of relief goods	Barangay	Jan	Dec	All necessary relief goods purchased	BDRRMF		10,000.00		10,000.00
9000-1-3-2	Drugs & Medicines expenses	Barangay	Jan	Dec	All necessary over-the-counter medicine	BDRRMF		10,000.00		10,000.00
9000-1-4	Disaster Rehabilitation and Recovery									
9000-1-4-1	Provision of Materials to Victims of Calamity	Barangay	Jan	Dec	All necessary Materials to Victims of Calamity provided	BDRRMF		13,969.36		13,969.36
SUBTOTAL:						BDRRMF	0.00	69,819.72	43,411.48	113,231.20
						Barangay 20% DF			441,724.80	441,724.80
						GF	872,826.00	461,148.40	36,000.00	1,369,974.40
						SK Fund	0.00	151,462.40	75,000.00	226,462.40
						GAD	0.00	24,231.20	89,000.00	113,231.20
GRAND TOTAL						Barangay 20% DF			441,724.80	441,724.80
						BDRRMF		69,819.72	43,411.48	113,231.20
							872,826.00	706,661.72	665,136.28	2,264,624.00

Certified by:

Prepared by:

Cleofel L. Fababeir
CLEOFEL L. FABABEIR
Barangay Secretary

Noted by:

Pepto M. Macdon
PEPTO M. MACDON
Chairman Committee On Appropriation

Certified by:

Andres M. Ganibo
ANDRES M. GANIBO
Punong Barangay

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3000-13	Construction of comfort room	Barangay	October	December	10 comfort rooms constructed	FFS			50,000.00	50,000.00
3000-14	Purchased educational Supplies for Day Care Center	Barangay	June	June	Floor mat, Books, coloring materials, paper, pencils and educational toys purchased	FFS			50,000.00	50,000.00
3000-15	Training & Seminars for Out-of-School Youth	Barangay	May	May	Welding & Electronic seminar conducted	FFS			40,000.00	40,000.00
3000-16	Training & Seminars for Justice and Tanod	Barangay	February	February	All necessary training & seminar for Justice and Tanod attended	FFS			100,000.00	100,000.00
3000-17	Installation of Solar Street Light	Barangay	June	June	40 sets solar streetlighting system installed	FFS			100,000.00	100,000.00
	Maintenance of rescue vehicle and ambulance	Barangay	June	June	Rescue Vehicle and Ambulance Maintained	FFS			200,000.00	200,000.00
3000-19	Purchase of Computer Table	Barangay	Jan	March	Purchased one set of computer table	FFS			25,000.00	25,000.00
3000-20	Purchase one set of sound system	Barangay	Jan	March	Purchased one set of sound system	FFS			40,000.00	40,000.00
3000-21	Purchased of Barangay personnel uniform	Barangay	Jan	December	36 Barangay Personnel uniform Purchased	FFS			50,000.00	50,000.00
3000-21	Purchased of Ring Binder	Barangay	Jan	May	Purchased one set Ring binder	FFS			35,000.00	35,000.00
SUBTOTAL:										
8000	ECONOMIC SERVICES SECTOR									
8000-1	Infrastructure Services					FFS			150,000.00	150,000.00
8000-2	Concretng of pathways	Barangay	March	April	3000 linear meters of Pathways Concreted	FFS			2,000,000.00	2,000,000.00
8000-3	Concretng of Farm to Market Road (Sitio Upper Buli, Lower Buli & Muntinlupa	Barangay	February	March	1200 linear meters of farm to Road Concreted	FFS			500,000.00	500,000.00
8000-4	Construction of Drainage Canal	Barangay	March	May	700 linear meters of Drainage Canal Constructed	FFS			100,000.00	100,000.00
8000-5	Fencing of Barangay Hall	Barangay	September	October	150 linear meters of Barangay Hall Fenced	FFS			500,000.00	500,000.00
8000-6	Construction of Bridge	Barangay	July	August	200 linear meters of bridge constructed	FFS			100,000.00	100,000.00
8000-7	Construction of Foot Bridge-Cawa Cawa Falls	Barangay	July	August	200 linear meters of footbridge Constructed	FFS			3,000,000.00	3,000,000.00
8000-8	Widening of Provincial Road	Barangay	March	May	1500 linear meters of Provincial road widened					

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1000-1	GENERAL PUBLIC SERVICES									
1000-1-1	Transfer of Title of Barangay Lot (Sitio Centro I)	Barangay	September	December	750 square meters of lot transferred	FFS			30,000.00	30,000.00
1000-1-2	Registration of Multicab & Ambulance	Barangay	July	August	Multicab & Ambulance Registered	FFS			30,000.00	30,000.00
1000-1-3	Purchase Laptop	Barangay	June	June	1 Lap-Top purchased	FFS			50,000.00	50,000.00
1000-1-4	Purchased Air-condition	Barangay	April	April	1 air-condition unit purchased	FFS			30,000.00	30,000.00
1000-1-5	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	FFS		60,000.00		60,000.00
1000-1-6	Productivity Inhamement Incentive	Barangay	December	Dec.	11 barangay Officials Paid	FFS		55,000.00		55,000.00
1000-1-7	13Month Pay	Barangay	December	Dec.	11 barangay Officials Paid	FFS		55,000.00		55,000.00
1000-1-8	Training Expenses	Barangay	Jan	Dec	All necessary trainings/seminars conducted	FFS		40,000.00		40,000.00
SUBTOTAL:								210,000.00	140,000.00	530,000.00
3000	SOCIAL SERVICES SECTOR									
3000-1	Installation of Streetlighting System	Barangay	March	May	40 set of streetlighting system installed	FFS			5,000,000.00	5,000,000.00
3000-2	Acquisition of lot for the relocation of victims of calamities	Barangay	August	October	350 square meters of lot acquired	FFS			200,000.00	200,000.00
3000-3	Purchase of Mini Fire Truck	Barangay	June	June	1 Mini Fire Truck purchased	FFS			1,000,000.00	1,000,000.00
3000-4	Purchase of Farman	Barangay	April	May	1 Farman purchased	FFS			100,000.00	100,000.00
3000-5	Purchase of Rescue Vehicle	Barangay	April	April	1 rescue vehicle Purchased	FFS			50,000.00	50,000.00
3000-6	Construction of Nutrition Post	Barangay	March	April	10 square meters of nutrition post constructed	FFS			3000,000.00,	3,000,000.00
3000-7	Installation of additional Water Pipe Line	Barangay	May	June	3000 linear meter of Water Pipe Line Installed	FFS			1,000,000.00	1,000,000.00
3000-8	Rehabilitation of Cultural/historical Site (Cawacawa Falls)	Barangay	March	May	Comfort room/dressing room & cottages constructed	FFS			1,000,000.00	
3000-9	Rehabilitation of Buil river protection dike	Barangay	April	June	100 linear meters of protection dike rehabilitation	FFS			200,000.00	200,000.00
3000-10						FFS			100,000.00,	100,000.00,
3000-11	Improvement of Basketball Court	Barangay	March	April	150 square meters of Basketball Court Improved	FFS			50,000.00	50,000.00
3000-12	Supplemental Feeding	Barangay	June	September	25 malnourish children rehabilitated	FFS			50,000.00	50,000.00

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			Start Date	Completo n Date			Personal Services (PS)	Maintenanc e & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
8000-9	Environment					FFS			20,000.00	20,000.00
8000-10	Tree Planting along the river	Barangay	August	September	500 trees planted	FFS			100,000.00	100,000.00
8000-11	Construction of Material Recovery Facility	Barangay	June	July	15 square meters of material recovery facility constructed	FFS			1,000,000.00	1,000,000.00
8000-12	Construction of Highschool Faculty Room	Barangay	May	June	50 square meters	FFS			500,000.00	500,000.00
8000-13	Construction of Covered Court	Barangay	June	June	Constructed Covered Court	FFS			1,000,000.00	1,000,000.00
SUBTOTAL									6,370,000.00	6,370,000.00
9000	OTHER SERVICES SECTOR									
	Barangay Disaster Risk Reduction Management									
	Disaster Prevention & Mitigation									
	Disaster Preparedness									
	Disaster Response					FFS			100,000.00	100,000.00
9000-1	Purchase of area-wide calamity alarm system	Barangay	June	June	1 unit area-wide calamity alarm system purchased					
	Disaster Rehabilitation and Recovery					FFS			1,500,000.00	1,500,000.00
9000-2	Rehabilitation of building due to calamity	Barangay	June	June	Mechanical Drier Renovated					

Certified by: _____

Prepared by:

Noted by:

Certified by:


CLEOFE L. FABABEIR
Barangay Secretary


PEPITO M. MACDON
Chairman Committee On Appropriation


ANDRES M. GANIBO
Punong Barangay

Municipality of Pinamalayan
Barangay Development Investment Program 2019
BARANGAY BULI

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION			
	LEAD	SUPPORT	EXPECTED OUTPUT	2019 COST (000)	FUNDING SOURCE	EXPECTED OUTPUT
GENERAL PUBLIC SERVICES						
Purchase of Computer	Barangay	Municipal/Provincial	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased
SOCIAL SERVICES SECTOR						
Construction of Multipurpose	Barangay	Municipal/Provincial	50 square meters 2nd flr.	300,000.00	20%DF Barangay	Phase III of Barangay Health
Construction of Health Center	Barangay	Municipal/Provincial	50 square meters health center	200,000.00	20%DF Barangay	Phase III Health Center
concreting of pathways	Barangay	Municipal/Provincial	3000 linear meters of Pathwalk	300,000.00	FFS	Concreting pathwalk
Concreting of Farm to market Road	Barangay	MGOP/PGOM	1200 linear meters of Farm to Market	2,000,000.00	FFS	Concreting farm to market road
Construction of drainage Canal	Barangay	Municipal/Provincial	700 linear meters of drainage canal	500,000.00	FFS	700 linear meters of drainage
Fencing Brgy Hall	Barangay	Municipal/Provincial	150 linear meter of barangay hall Fenced	100,000.00	FFS	150 linear meter of Barangay Hall fenced
ECONOMIC SERVICES SECTOR						
Rehabilitation of Barangay Road	Barangay	Municipal/Provincial	120linear meter rehabilitated	200,000.00	20%DF Barangay	Barangay Road rehabilitated
Construction of SK Hall	Barangay		1 SK Hall Constructed	300,000.00	FFS	1 SK Hall maintained
Additional and Maintenance of Street Light	Barangay	Municipal/Provincial	10	300,000.00	FFS	Barangay Road rehabilitated
Construction of irrigation canal	Barangay	Municipal/Provincial	500m irrigation canal constructed	500,000.00	FFS	500m irrigation canal
Opening of Farm-to-market Road (Silo)	Barangay	Municipal/Provincial	800m FMR constructed	14,000,000.00	FFS	800m FMR concreted
Installation of Streetlighting System	Barangay	Municipal/Provincial	50 post streetlight installed	500,000.00	FFS	Barangay Streetlight maintained
Construction of comfort room	Barangay	Municipal/Provincial	200 units of comfort room constructed	1,000,000.00	FFS	50 units additional comfort room constructed
Improvement of Barangay Hall and Health center	Barangay	Municipal/Provincial	Barangay Hall , Health center and DayCare center improved	100,000.00	FFS	Barangay Hall , Health center and DayCare Center maintained
Construction of Barangay Multi-Purpose Hall Phase 2	Barangay	Municipal/Provincial	30x20sq m Barangay Multi-Purpose Hall Phase 2 constructed	500,000.00	FFS	50 square meters 2nd flr . Concrete slab and walling
Construction of Bridge (Cawa Cawa Falls)	Barangay	Municipal/Provincial	5m bridges constructed	200,000.00	FFS	Bridges maintained
Construction of climate proof pathway	Barangay	Municipal/Provincial	500m centro I 300m Silo Muntl, 200m Silo Centro constructed	300,000.00	FFS	500mCentro 300m Silo Muntl 200m Centro II
OTHER SERVICES SECTOR						
Purchase of Rescue Vehicle	Barangay	Municipal/Provincial	Rescue Vehicle (Multi-Cab) purchased	350,000.00	FFS	Rescue Vehicle (Multi-cab)

Municipality of Pinamalayan
Barangay Development Investment Program 2019
BARANGAY BULI

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION			
	LEAD	SUPPORT	2019			
			EXPECTED OUTPUT	COST (000)	FUNDING SOURCE	EXPECTED OUTPUT
GENERAL PUBLIC SERVICES						
Purchase of Computer	Barangay	Municipal /Provincial	1 unit of computer purchased	30,000.00	FFS	1 unit of computer purchased
SOCIAL SERVICES SECTOR						
Construction of Multipurpose	Barangay	Municipal /Provincial	50 square meters 2nd flr.	300,000.00	20%DF Barangay	Phase III of Barangay Health maintained

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Reviewed by:

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Committee Chairman on Appropriation

Attested by:

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