Municipality of Pinamalayan Annual Investment Program (AIP) BARANGAY BUII For Year 2020

8000-7 Construction Falls	8000-6 Construction of Bridge	8000-5 Fencing of	8000-4 Construction	8000-3 Concreting Upper Buli,	8000-2 Concreting	8000-1 Infrastructu	8000 ECONOMIC	SUBTOTAL:	3000-24 Purchase	3000-23 Purchase	3000-22 Purchase uniform	3000-21 Purchase	3000-20 Purchase	3000-19 Maintenano ambulance	3000-18 Installation	3000-17 Training &	3000-16 Training & Youth	3000-15 Purchased 6	3000-14 Construc	3000-13 Supplem	e e	AIP
Construction of Foot Bridge-Cawa Cawa Falls	n of Bridge	Fencing of Barangay Hall	Construction of Drainage Canal	Concreting of Farm to Market Road (Sitio Upper Buli, Lower Buli & Muntinlupa	Concreting of pathways	Infrastructure Services	ECONOMIC SERVICES SECTOR		Purchased of Ring Binder	Purchase of 7 Water Tank	Purchased of Barangay personnel uniform	Purchase one set of sound system	Purchase of Computer Table	Maintenance of rescue vehicle and ambulance	Installation of Solar Street Light	Training & Seminars for Justice and Tanod	Training & Seminars for Out-of-School Youth	Purchased educational Supplies for Day Care Center	Construction of comfort room	Supplemental Feeding	Program/Project/Activity Description	
Barangay	Barangay	Barangay	Barangay	Barangay	Barangay				Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Office/ Department	Implementing
July	July	September	March	February	March				Jan	Jan	Jan	Jan	Jan	June	June	February	May	June	October	June	Start Date	Scheo
August	August	October	May	March	April				May	December	December .	March	March	June	June	February	May	June	December	September	Completio n Date	Schedule of Implementation
200 linear meters of footbridge Constructed	200 linear meters of bridge constructed	150 linear meters of Barangay Hall Fenced	700 linear meters of Drainage Canal Constructed	1200 linear meters of farm to Road Concreted	3000 linear meters of Pathways Concreted				Purchased one set Ring binder	Purchsed 7 pcs of water tank	36 Barangay Personnel uniform Purchased	Purchased one set of sound system	Purchased one set of computer table	Rescue Vehicle and Ambulance Maintained	40 sets solar streetlighting system installed	All necessary training & seminar for Justice and Tanod attended	Welding & Electronic seminar conducted	Floor mat, Books, coloring materials, paper, pencils and educational toys purchased	10 comfort rooms constructed	September 25 malnourish children rehabilitated	Expected Outputs	
FFS	FFS	FFS	FFS	FFS	FFS	FFS			FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS	Source	
																					Personal Services (PS)	
																					Maintenanc e & Other Operating Expenses (MOOE)	
3,000,000.00	100,000.00	500,000.00	100,000.00	500,000.00	2,000,000.00	150,000.00		2,300,000.00	35,000.00	1,000.000.00	50,000.00	40.000.00	25,000.00	200,000.00	100,000.00	100,000.00	40,000.00	50,000.00	50,000.00	50,000.00	Capital Outlay (CO)	Amount
3,000,000.00	100,000.00	500,000.00	100,000.00	500,000.00	2,000,000.00	150,000.00		13,300,000.00	35,000.00	1,000,000.00	50,000.00	40.000.00	25,000.00	200,000.00	100,000.00	100,000.00	40,000.00	50,000.00	50,000.00	50,000.00	Total	

Municipality of Pinamalayan Annual Investment Program (AIP) BARANGAY BUII For Year 2020

FFS	ne Mechanical Drier Renovated	June	June	Barangay	Disaster Rehabilitation and Recovery Rehabilitation of building due to calamity	9000-2
	ne 1 unit area-wide calamity alarm system purchased	June	June	Barangay	Purchase of area-wide calamity alarm system	
FFS					Disaster Response	
		+				
					Disaster Preparedness	
					Purchase	
					Disaster Prevention & Mitigation	
					Management	
					Barangay Disaster Risk Reduction	
					OTHER SERVICES SECTOR	9000
						SUBTOTAL
FFS	ne Constructed Covered Court	June	June	Barangay	Construction of Covered Court	8000-13
FFS	ne 50 square meters	June	May	Barangay	Construction of Highschool Faculty Room	8000-12
FFS	15 square meters of material recovery facility constructed	July	June	Barangay	Construction of Material Recovery Facility	8000-11
FFS	September 500 trees planted		August	Barangay	Tree Planting along the river	8000-10
FFS					Environment	8000-9
П	ay 1500 linear meters of Provincial road widened	h May	March	Barangay	Widening of Provincial Road	8-0008
Source	Expected Outputs oletio	t Completio	Start Date	Office/ Department	Program/Project/Activity Description	Reference
1	3	Schedule of Implementation		Implementing		AIP

CLEOFE L. FABABEIR
Barangay Secretary

Prepared by:

IMELDA W BERNANDEZ Barangay Treasurer

Noted by:

Certified by:

ANDRES M. GANIBO Punong Barangay

1,300.000		1,500.00		GF	Notarial expenses paid	December	January	Barangay	Notarial Expenses	1000-2-16
5,000.00		5,000.00		유	Medical Benefit claimed	December	January	Barangay	Medical Benefit	1000-2-15
10,000.00		10,000,00		G	All necessary Synchronized Barangay Assembly Day expenses paid	December	January	Barangay	Synchronized Barangay Assembly Day expenses	1000-2-14
10,000.00		10,000.00		유	All necessary roads, hiways and bridges repaired and maintained	December	January	Barangay	Repair and Maintenance-Roads Highways and Bridges	1000-2-13
15,000.00		15,000.00		유	2 Motor vehicles repaired & maintained	December	January	Barangay	Repair & Maintenance of Motor Vehicle	1000-2-12
12,831.56		12,831.56		유	Registration and insurance of government vehicles paid	December	January	Barangay	Insurance Expenses	
6,000.00		6,000.00		유	Fidelity Bond paid	December	January	Barangay	Fidelity Bond premium	1000-2-11
1,364.00		1,364.00		유	Discretionary expenses paid	December	January	Barangay	Discretionary Fund Expenses	1000-2-10
5,000.00		5,000.00		GF	Membership,Dues & Contributions to Organizations Paid	November	November	Barangay	Mermbership, Dues & Contribitons to Organizations	1000-2-9
10,000.00		10,000.00		Gf	Repair Maintenace Water System	December	January	Barangay	Repair Maintenance -Water System	1000-2-8
15,000.00		15,000.00		GF	Installation fee and monthly bill paid	Sept.	July	Barangay	Internet Expenses	1000-2-7
58,000.00		58,000.00		유	Electricity Expenses Paid monthly	December	January	Barangay	Electricity Expenses	1000-2-6
13,907.64		13,907.64		유	All necessary Other Supplies and Materials expenses purchased	December	January	Barangay	Other Supplies and materials expenses	1000-2-5
20,000.00		20,000.00		유	All necessary oil, gasoline & lubricant purchased	December	January	Barangay	Fuel, Oil & Lubricant expenses	1000-2-4
40,000.00		40,000.00		GF	All necessary Office Supplies purchased	December	January	Barangay	Office Supplies expenses	1000-2-3
60,000.00		60,000.00		Gf	All necessary training & seminar	December	January	Barangay	Training Expenses	1000-2-2
00,000,00		טטיטטיטט		GF	All necessary travelling expenses paid	December	January	Barangay	Traveling Expenses	1000-2-1
20000								Barangay	Administrative Service	1000-2
72,080,00			/2,690.00	GF	Monetization of leave credits paid	December	January	Barangay	Other personnel benefits	1000-1-11
23,800.00			23,800.00	GF	Philhealth Benefit paid	_	January	Barangay	Philhealth Contributions	1000-1-10
50,684.00			50,684.00	GF	Year End Bonus paid	November	November	Barangay	Year End Bonus	1000-1-9
50,684.00			50,684.00	GF.	Mid-Year Bonus paid	May	May	Barangay	Mid-year Bonus	1000-1-8
55,000.00			55,000.00	GF	Cash Gift paid	November	November	Barangay	Cash Gift	1000-1-7
4,980.00			4,980.00	GF	Honorarium of Utility Worker	December	January	Barangay	Honorarium of Utility Worker	1000-1-6
52,128.00			52,128.00	GF	Honorarium of Barangay Treasurer	December	January	Barangay	Honorarium of Barangay Treasurer	1000-1-5
52,128.00			52,128.00	GF	Honorarium of Barangay Secretary Paid	December	January	Barangay	Honorarium of Barangay Secretary	1000-1-4
52,128.00			52,128.00	GF.	Honorarium of Sangguniang Kabataan Chairman paid	December	January	Barangay	Honorarium of Sangguniang Kabataan Chairman	1000-1-3
364,896.00			364,896.00	GF	Honorarium of 7 Kagawad Paid	December	January	Barangay	Honorarium of Barangay Kagawad	1000-1-2
80,928.00			86,928.00	GF	Honorarium of Punong Barangay paid	December	January	Barangay	Honorarium of Punong Barangay	1000-1-1
000000									Executive and Legislative Services	1000-1
									GENERAL PUBLIC SERVICES	1000
Total	Capital Outlay (CO)	Maintenance & Other Operating Expenses (MOOE)	Personal Services (PS)	runding source	Expected Oriputs	Completion Date	Start Date	Office/ Department	Program/Project/Activity Description	Code
	unt	Amount				Schedule of Implementation	Schedule of I	Implementing		AIP Reference

Municipality of Pinamalayan Annual Investment Program (AIP) BARANGAY BULI For Year 2020

3000-2-3 Other Sup Expenses	3000-2-3 Drugs (3000-2-2 Training	3000-2-1 Honoral Worker	I E	SUB TOTAL	3000-1-12 Other S campai	3000-1-11 Conduc Magna	3000-1-10 Purcha	3000-1-9 Purcha	3000-1-8 Purchase c Equipment	3000-1-7 Improve	3000-1-6 Training	3000-1-5 Commu Control)	3000-1-4 Liveliho	GAD	3000-1-3 Constru	Sı	C	BC	-2		3000 SOCIAL SEF	SUB-TOTAL	1000-2-17 Baranga		AIP Reference
plies and Materials	Drugs & Medicines expenses	Training & Seminar for Motherhood & BHW	Honorarium of Barangay Health Worker	Health and Nutrition Program	OTAL	Other Supplies Expenses Informative campaign materials	Conduct Seminar regarding the Magna Carta for Women (MCW)	res	Purchase of IT Equipment	of Technical and Scientific	Improvement of VAW Desk Office	Training Expenses-VAWC Officer	nity Service (Vegetation	Livelihood Program for Women		Construction of Senior Citizens Hall	Supplemental Feeding	Childrens Month Celebration	BCPC Quarterly Meeting	1% BCPC Dagdag Pangkalusugan Program	Social Welfare Services	SOCIAL SERVICES SECTOR		Barangay Founding Anniversary	Program/Project/Activity Description	
Barngay	Barangay	Barangay	baranyay			Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay		Barangay	Barangay	Barangay	Barangay	Barangay				Barangay	Office/ Department	ing
April	January	January	January			April	April	April	April	April	April	January	January	January		July	July	July	Jan	July				Мау	Start Date	Schedule of Implementation
June	December	December	Dacailba			June	June	L	L	June	June	December	December	December		Sept.	Sept.	July	Dec	Sept.				May	Completion Date	plementation
All necessary other supplies puchased	All necessary over-the-counter medicine purchased	Training & Seminar for Motherhood & BHW	i ioliotaliuli oli to balangay i sonio seomo	Honorogium of 10 Barrangay Hoalth Worker		All necessary campaign material printed	Seminar regarding the incomposition	1 unit standian purchased	1 set Desktop Computer with printer purchased	1 Digital Camera purchase & 1 unit Audio Recorder purchased	All necessary materials for improvement of VAW Desk Office Purchase	VAW Desk Officer attended GAD related Training and Seminar	500 seedlings of mahogany purchased	Electric motor for peanut grinding machine purchased and textile for dressmaking and tailoring purchased		24 sqm of senior citizens constructed	11 malnourished children provided foods and vitamins for 3 months	Childrens Month Celebration Conducted	BCPC quarterly meeting conducted					All necessary Barangay Founding Anniversary expenses paid	Expected Onlytus	Described Outstate
유	ଦୁ			A		GF - GAD		GF - GAD	GF GAD	GF - GAD	GF - GAD	GF - GAD	GF - GAD	Gr - GAD		GF	GF	GF	GF	GF			GF	GF	Tanang ocuro	Finding Source
				54 840 00																			866,046.00		Personal Services (PS)	
10,000.00	11,000,00	13,000.00	45,000,00		02,002.00	62 632 00	3 750 00	8 000 00			20,000,000	0,000.00					15,882.00	4,000.00	5,000.00				418,603.20	75,000.00	Maintenance & Other Operating Expenses (MOOE)	Amount
					T	04 086 80			1 500 00	16,500.00			5,000.00	5,000.00	03 330 66	00.000,62									Capital Outlay (CO)	unt
10,000.00	11,000.00	14,000,00	45,000,00	54,840.00		128 816 60	3.750.00	8,000.00	1 500 00	35,000,00	20,000.00	0,000.00	3,000.00		33 088 80	23,000.00	15,882.00	4,000.00	3,000.00	50000			1,204,049.20	75,000.00	Total	

Municipality of Pinamalayan Annual Investment Program (AIP) BARANGAY BULI For Year 2020

\parallel					\parallel	\parallel	Disaster Prevention & Mitigation	9000-1-1
							Barangay Disaster Risk Reduction Management Barangay Disaster Risk Reduction	9000-1
T							OTHER SERVICES SECTOR	9000
497,646.40			Barangay 20% DF		SUBTOTAL	SUE		
200,000.00			Municipal 20% DF	Securid incur learning Legyour of orienter incor incorrections from the section of floor and stairs. Installation of doors/windows				
497,646.40			Barangay 20% DF	Construction of Multi-Purpose hall installation of steel trusses and roofing installation of ground floor and properly a control of control floor from the formal state of control floor f	Sept.	Barangay July	Multipurpose Hall	8000-1-1
							Infrastructure Services	8000-1
							ECONOMIC SERVICE SECTOR	8000
			SK Fund					
91,066.60	37,750.00	0.00	GF - GAD					SUBTOTAL:
	54,000.00	174,888.00	GF					
	10,000.00		GF	All necessary educational supplies and materials for CDW purchased	e June	Barangay June	Other Supplies and Materials Expenses	3000-6-2
		21,984.00	G	Honorarium of 1 Child Development Worker paid	December	Barangay January	Honorarium of Child Development Worker	3000-6-1
							Day Care Services	3000-6
				January 23, 2019	No. 01 - 2019 dated	lemorandum Circula	10 % SK Fund as per DBM-DILG-NYC Joint Memorandum Circular No. 01 - 2019 dated January 23, 2019	3000-5
	4,000.00		GF	10 pcs uniform purchased	June	Barangay April	Other Supllies and Materials Expenses	3000-4-3
		7,104.00	GF GF	Honorarium of Barangay human Rights Action Officer paid	December	Barangay January	Honorarium of Barangay Human Bar Rights Action Officer	3000-4-2
		30,120.00	ç	Honorarium of 10 Lupong I agapamayapa paid	December	Barangay January	Honorarium of Lupong Tagaparnayapa	3000-4-1
		26 420 00	2				Katarungang Pambarangay	3000-4
	4,000.00		q	All necessary other supplies purchased	June	Barangay April	Other Supplies & materials Expenses Bar	3000-3-2
	A 000 00	34,040.00	G G	Honorarium of 10 Barangay Tanod paid	December	Barangay January	Honorarium of Barangay Tanod Bar	3000-3-1
							Peace and Order Services	3000-3
J	36,000.00	54,840.00	GF.					
	24,882.00		GF - BCPC		SUB TOTAL	SUB		
Capital Outlay (CO)	Maintenance & Other Operating Expenses (MOOE)	Personal Services (PS)	runaing source	Expected Outputs	t Completion B Date	Office/ Department Start Date	Program/Project/Activity Description D	Code
bunt	Amount				Schedule of Implementation	ing	-	AID Reference

Municipality of Pinamalayan Annual Investment Program (AIP) BARANGAY BULI For Year 2020

9000-1-2-8 9000-1-2-4 9000-1-2 9000-1-2-1 Prepared by: 9000-1-4-1 9000-1-3-2 9000-1-3-1 9000-1-3 9000-1-2-6 9000-1-2-5 9000-1-2-2 **GRAND TOTAL** SUBTOTAL: 9000-1-2-7 9000-1-2-3 AIP Reference Code Program/Project/Activity Description Disaster Preparedness Disaster Rehabilitation and Recovery Drugs & Medicines expenses Calamity Disaster Response Purchase of megaphone
Purchase of rechargeable lamp Purchase of relief goods Purchase of Relief Goods Provision of Materials to Victims of Purchased of Digital camera Purchase of Axe Purchase of Ropes Purchase of Medicine Kit Purchase of Hardhat Barangay Barangay Barangay Barangay Barangay
Barangay
Barangay
Barangay
Barangay Barangay Barangay Implementing Department Office/ Schedule of Implementation April April April April Jan Jan April Jan Start Date Jan Completion June June Dec June June Dec Date Dec Noted by: All Necessary relief goods Purchased 10 pieces axe purchased
1 unit of digital Carmera Purchased 2 units of megaphone Purchased 11 units of reachargeable lamp Purchased 100 meters rope Purchased 10 units Hardhat Purchased 2 units medicine kit Purchased parchased All necessary relief goods purchased
All necessary over the counter medicine purchased All necessary Materials to Victims of Calamity provided Expected Outputs SK Fund GF - GAD Barangay 20% DF Funding Source BDRRMF BDRRMF BDRRMF BDRRMF BDRRMF BDRRMF GF - BCPC BDRRMF BDRRMF BDRRMF BDRRMF BDRRMF **BDRRMF** Personal Services (PS) 1,040,934.00 1,040,934.00 0.00 Operating Expenses (MOOE) Maintenance & Other Certified by: 580,880.18 45,644.98 24,882.00 472,603.20 10,000.00 45,644.98 37,750.00 13,644.98 15,000.00 7,000.00 Amount Capital Outlay (CO) 696,884.62 83,171.62 497,646.40 25,000.00 83,171.62 15,000.00 91,066.60 16,171.62 10,000.00 17,000.00 8,000.00 12,000.00 5,000.00 Total 2,576,332.00 1,538,537... 257,633. 24,882 128,816.60 497,646. 128,816.60 128,816 10,000.00 16,171.62 15,000.00 12,000.00 13,644.98 15,000.00 10,000.0 17,000.00 8,000.00 5,000.00 7,000.00

Municipality of Pinamalayan Annual Investment Program (AIP)

BARANGAY BULI For Year 2020

ANDRES M. GANIBO
Punong Barangay

CLEOFER. FABABEIR
Barangay Secretary

IMELDAM BERNANDEZ
Barangay Treasurer