

Municipality of Pinamatalayan
Annual Investment Program (AIP)
BARANGAY BULI
For Year 2020

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completo n Date			Personal Services (PS)	Maintenanc e & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
3000-13	Supplemental Feeding	Barangay	June	September	25 malnourish children rehabilitated	FFS			50,000.00	50,000.00
3000-14	Construction of comfort room	Barangay	October	December	10 comfort rooms constructed	FFS			50,000.00	50,000.00
3000-15	Purchased educational Supplies for Day Care Center	Barangay	June	June	Floor mat, Books, coloring materials, paper, pencils and educational toys purchased	FFS			50,000.00	50,000.00
3000-16	Training & Seminars for Out-of-School Youth	Barangay	May	May	Wedding & Electronic seminar conducted	FFS			40,000.00	40,000.00
3000-17	Training & Seminars for Justice and Tanod	Barangay	February	February	All necessary training & seminar for Justice and Tanod attended	FFS			100,000.00	100,000.00
3000-18	Installation of Solar Street Light	Barangay	June	June	40 sets solar streetlighting system installed	FFS			100,000.00	100,000.00
3000-19	Maintenance of rescue vehicle and ambulance	Barangay	June	June	Rescue Vehicle and Ambulance Maintained	FFS			200,000.00	200,000.00
3000-20	Purchase of Computer Table	Barangay	Jan	March	Purchased one set of computer table	FFS			25,000.00	25,000.00
3000-21	Purchase one set of sound system	Barangay	Jan	March	Purchased one set of sound system	FFS			40,000.00	40,000.00
3000-22	Purchased of Barangay personnel uniform	Barangay	Jan	December	36 Barangay Personnel uniform Purchased	FFS			50,000.00	50,000.00
3000-23	Purchase of 7 Water Tank	Barangay	Jan	December	Purchased 7 pcs of water tank	FFS			1,000,000.00	1,000,000.00
3000-24	Purchased of Ring Binder	Barangay	Jan	May	Purchased one set Ring binder	FFS			35,000.00	35,000.00
SUBTOTAL:									2,300,000.00	13,300,000.00
8000	ECONOMIC SERVICES SECTOR									
8000-1	Infrastructure Services					FFS			150,000.00	150,000.00
8000-2	Concreting of pathways	Barangay	March	April	3000 linear meters of Pathways Concreted	FFS			2,000,000.00	2,000,000.00
8000-3	Concreting of Farm to Market Road (Sitio Upper Buli, Lower Buli & Muntinlupa	Barangay	February	March	1200 linear meters of farm to Road Concreted	FFS			500,000.00	500,000.00
8000-4	Construction of Drainage Canal	Barangay	March	May	700 linear meters of Drainage Canal Constructed	FFS			100,000.00	100,000.00
8000-5	Fencing of Barangay Hall	Barangay	September	October	150 linear meters of Barangay Hall Fenced	FFS			500,000.00	500,000.00
8000-6	Construction of Bridge	Barangay	July	August	200 linear meters of bridge constructed	FFS			100,000.00	100,000.00
8000-7	Construction of Foot Bridge-Cawa Cawa Falls	Barangay	July	August	200 linear meters of footbridge Constructed	FFS			3,000,000.00	3,000,000.00

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
8000-8	Widening of Provincial Road	Barangay	March	May	1500 linear meters of Provincial road widened					
8000-9	Environment					FFS			20,000.00	20,000.00
8000-10	Tree Planting along the river	Barangay	August	September	500 trees planted	FFS			100,000.00	100,000.00
8000-11	Construction of Material Recovery Facility	Barangay	June	July	15 square meters of material recovery facility constructed	FFS			1,000,000.00	1,000,000.00
8000-12	Construction of Highschool Facility Room	Barangay	May	June	50 square meters	FFS			1,000,000.00	1,000,000.00
8000-13	Construction of Covered Court	Barangay	June	June	Constructed Covered Court	FFS			1,000,000.00	1,000,000.00
SUBTOTAL									7,470,000.00	7,470,000.00
9000	OTHER SERVICES SECTOR									
	Barangay Disaster Risk Reduction Management									
	Disaster Prevention & Mitigation									
	Purchase									
	Disaster Preparedness									
	Disaster Response									
9000-1	Purchase of area-wide calamity alarm system	Barangay	June	June	1 unit area-wide calamity alarm system purchased	FFS			100,000.00	100,000.00
	Disaster Rehabilitation and Recovery									
9000-2	Rehabilitation of building due to calamity	Barangay	June	June	Mechanical Dftr Renovated				1,500,000.00	1,500,000.00

Prepared by:

Malinda
CLEOFEL FABABER
 Barangay Secretary

Noted by:

Imelda
IMELDA BERNANDEZ
 Barangay Treasurer

Certified by:

Andres
ANDRES M. GANIBO
 Punong Barangay

Municipality of Panamayan
Annual Investment Program (AIP)
BARANGAY BULI
For Year 2020

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1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay paid	GF	86,928.00			86,928.00
1000-1-2	Honorarium of Barangay Kagawad	Barangay	January	December	Honorarium of 7 Kagawad Paid	GF	364,896.00			364,896.00
1000-1-3	Honorarium of Sangguniang Kabataan Chairman	Barangay	January	December	Honorarium of Sangguniang Kabataan Chairman paid	GF	52,128.00			52,128.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Barangay Secretary Paid	GF	52,128.00			52,128.00
1000-1-5	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer	GF	52,128.00			52,128.00
1000-1-6	Honorarium of Utility Worker	Barangay	January	December	Honorarium of Utility Worker	GF	4,990.00			4,990.00
1000-1-7	Cash Gift	Barangay	November	November	Cash Gift paid	GF	55,000.00			55,000.00
1000-1-8	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus paid	GF	50,684.00			50,684.00
1000-1-9	Year End Bonus	Barangay	November	November	Year End Bonus paid	GF	50,684.00			50,684.00
1000-1-10	Philhealth Contributions	Barangay	January	December	Philhealth Benefit paid	GF	23,800.00			23,800.00
1000-1-11	Other personnel benefits	Barangay	January	December	Monetization of leave credits paid	GF	72,690.00			72,690.00
1000-2	Administrative Service	Barangay								
1000-2-1	Traveling Expenses	Barangay	January	December	All necessary travelling expenses paid	GF		60,000.00		60,000.00
1000-2-2	Training Expenses	Barangay	January	December	All necessary training & seminar	GF		60,000.00		60,000.00
1000-2-3	Office Supplies expenses	Barangay	January	December	All necessary Office Supplies purchased	GF		40,000.00		40,000.00
1000-2-4	Fuel, Oil & Lubricant expenses	Barangay	January	December	All necessary oil, gasoline & lubricant purchased	GF		20,000.00		20,000.00
1000-2-5	Other Supplies and materials expenses	Barangay	January	December	All necessary Other Supplies and Materials expenses purchased	GF		13,907.64		13,907.64
1000-2-6	Electricity Expenses	Barangay	January	December	Electricity Expenses Paid monthly	GF		58,000.00		58,000.00
1000-2-7	Internet Expenses	Barangay	July	Sept	Installation fee and monthly bill paid	GF		15,000.00		15,000.00
1000-2-8	Repair Maintenance -Water System	Barangay	January	December	Repair Maintenance Water System	GF		10,000.00		10,000.00
1000-2-9	Membership, Dues & Contributions to Organizations	Barangay	November	November	Membership, Dues & Contributions to Organizations Paid	GF		5,000.00		5,000.00
1000-2-10	Discretionary Fund Expenses	Barangay	January	December	Discretionary expenses paid	GF		1,364.00		1,364.00
1000-2-11	Fidelity Bond premium	Barangay	January	December	Fidelity Bond paid	GF		6,000.00		6,000.00
	Insurance Expenses	Barangay	January	December	Registration and Insurance of government vehicles paid	GF		12,831.56		12,831.56
1000-2-12	Repair & Maintenance of Motor Vehicle	Barangay	January	December	2 Motor vehicles repaired & maintained	GF		15,000.00		15,000.00
1000-2-13	Repair and Maintenance-Roads Highways and Bridges	Barangay	January	December	All necessary roads, highways and bridges repaired and maintained	GF		10,000.00		10,000.00
1000-2-14	Synchronized Barangay Assembly	Barangay	January	December	All necessary Synchronized Barangay Assembly	GF		10,000.00		10,000.00
1000-2-15	Day expenses	Barangay	January	December	Day expenses paid	GF		5,000.00		5,000.00
1000-2-16	Medical Benefit	Barangay	January	December	Medical Benefit claimed	GF				
	Notarial Expenses	Barangay	January	December	Notarial expenses paid	GF		1,500.00		1,500.00

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1000-2-17	Barangay Founding Anniversary	Barangay	May	May	All necessary Barangay Founding Anniversary expenses paid	GF		75,000.00		75,000.00
	SUB-TOTAL					GF	866,046.00	418,603.20		1,284,649.20
3000	SOCIAL SERVICES SECTOR									
3000-1	Social Welfare Services									
3000-1-2	1% BCPC Dagdag Pangalusugan Program	Barangay	July	Sept.		GF				
	BCPC Quarterly Meeting	Barangay	Jan	Dec	BCPC quarterly meeting conducted	GF		5,000.00		5,000.00
	Childrens Month Celebration	Barangay	July	July	Childrens Month Celebration Conducted	GF		4,000.00		4,000.00
	Supplemental Feeding	Barangay	July	Sept.	11 malnourished children provided foods and vitamins for 3 months	GF		15,882.00		15,882.00
3000-1-3	Construction of Senior Citizens Hall	Barangay	July	Sept.	24 sqm of senior citizens constructed	GF			25,000.00	25,000.00
	GAD									
3000-1-4	Livelihood Program for Women	Barangay	January	December	Electric motor for peanut grinding machine purchased and textile for dressmaking and tailoring purchased	GF - GAD			33,066.60	33,066.60
					500 seedlings of mahogany purchased	GF - GAD			5,000.00	5,000.00
3000-1-5	Community Service (Vegetation Control)	Barangay	January	December						
3000-1-6	Training Expenses-VAWC Officer	Barangay	January	December	VAWC Desk Officer attended GAD related Training and Seminar	GF - GAD		6,000.00		6,000.00
3000-1-7	Improvement of VAW Desk Office	Barangay	April	June	All necessary materials for improvement of VAW Desk Office Purchase	GF - GAD		20,000.00		20,000.00
3000-1-8	Purchase of Technical and Scientific Equipment	Barangay	April	June	1 Digital Camera purchase & 1 unit Audio Recorder purchased	GF - GAD			16,500.00	16,500.00
3000-1-9	Purchase of IT Equipment	Barangay	April	June	1 set Desktop Computer with printer purchased	GF - GAD			35,000.00	35,000.00
3000-1-10	Purchase of Furniture and Fixtures	Barangay	April	June	1 unit standan purchased	GF - GAD			1,500.00	1,500.00
3000-1-11	Conduct Seminar regarding the Magna Carta for Women (MCW)	Barangay	April	June	Seminar regarding the MCW Conducted	GF - GAD		8,000.00		8,000.00
3000-1-12	Other Supplies Expenses Informative campaign materials	Barangay	April	June	All necessary campaign material printed	GF - GAD		3,750.00		3,750.00
	SUB TOTAL							62,532.00	91,066.60	128,516.60
3000-2	Health and Nutrition Program									
3000-2-1	Honorarium of Barangay Health Worker	Barangay	January	December	Honorarium of 10 Barangay Health Worker	GF	54,840.00			54,840.00
3000-2-2	Training & Seminar for Motherhood & BHW	Barangay	January	December	Training & Seminar for Motherhood & BHW	GF		15,000.00		15,000.00
3000-2-3	Drugs & Medicines expenses	Barangay	January	December	All necessary over-the-counter medicine purchased	GF		11,000.00		11,000.00
3000-2-3	Other Supplies and Materials Expenses	Barangay	April	June	All necessary other supplies purchased	GF		10,000.00		10,000.00

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9000-1-2	Disaster Preparedness									
9000-1-2-1	Purchase of Hardhat	Barangay	April	June	10 units Hardhat Purchased	BDRRMF		7,000.00		7,000.00
9000-1-2-2	Purchase of Medicine Kit	Barangay	April	June	2 units medicine kit Purchased	BDRRMF			12,000.00	12,000.00
9000-1-2-3	Purchase of Ropes	Barangay	April	June	100 meters rope Purchased	BDRRMF			8,000.00	8,000.00
9000-1-2-4	Purchase of megaphone	Barangay	April	June	2 units of megaphone Purchased	BDRRMF			15,000.00	15,000.00
9000-1-2-5	Purchase of rechargeable lamp	Barangay	April	June	11 units of rechargeable lamp Purchased	BDRRMF			17,000.00	17,000.00
9000-1-2-6	Purchase of Axe	Barangay	April	June	10 pieces axe purchased	BDRRMF			5,000.00	5,000.00
9000-1-2-7	Purchase of Digital camera	Barangay	April	June	1 unit of digital Camera Purchased	BDRRMF			10,000.00	10,000.00
9000-1-2-8	Purchase of Relief Goods	Barangay	Jan	Dec	All Necessary relief goods Purchased	BDRRMF			16,171.62	16,171.62
9000-1-3	Disaster Response									
9000-1-3-1	Purchase of relief goods	Barangay	Jan	Dec	All necessary relief goods purchased	BDRRMF		15,000.00		15,000.00
9000-1-3-2	Drugs & Medicines expenses	Barangay	Jan	Dec	All necessary over the counter medicine purchased	BDRRMF		10,000.00		10,000.00
9000-1-4	Disaster Rehabilitation and Recovery									
9000-1-4-1	Provision of Materials to Victims of Calamity	Barangay	Jan	Dec	All necessary Materials to Victims of Calamity provided	BDRRMF		13,644.98		13,644.98
SUBTOTAL:										
GRAND TOTAL						BDRRMF	0.00	45,644.98	83,171.62	128,816.60
						GF	1,040,934.00	472,603.20	25,000.00	1,538,537.20
						SK Fund				257,633.20
						GF - GAD	0.00	37,750.00	91,066.60	128,816.60
						Barangay 20% DF			497,646.40	497,646.40
						BDRRMF		45,644.98	83,171.62	128,816.60
						GF - BCPFC		24,882.00		24,882.00
							1,040,934.00	580,880.18	696,884.62	2,576,332.00

Prepared by:

Uyabak
CLEOFEL FABABER
Barangay Secretary

Noted by:

IMELDAM BERNANDEZ
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Barangay Treasurer

Certified by:

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Punong Barangay